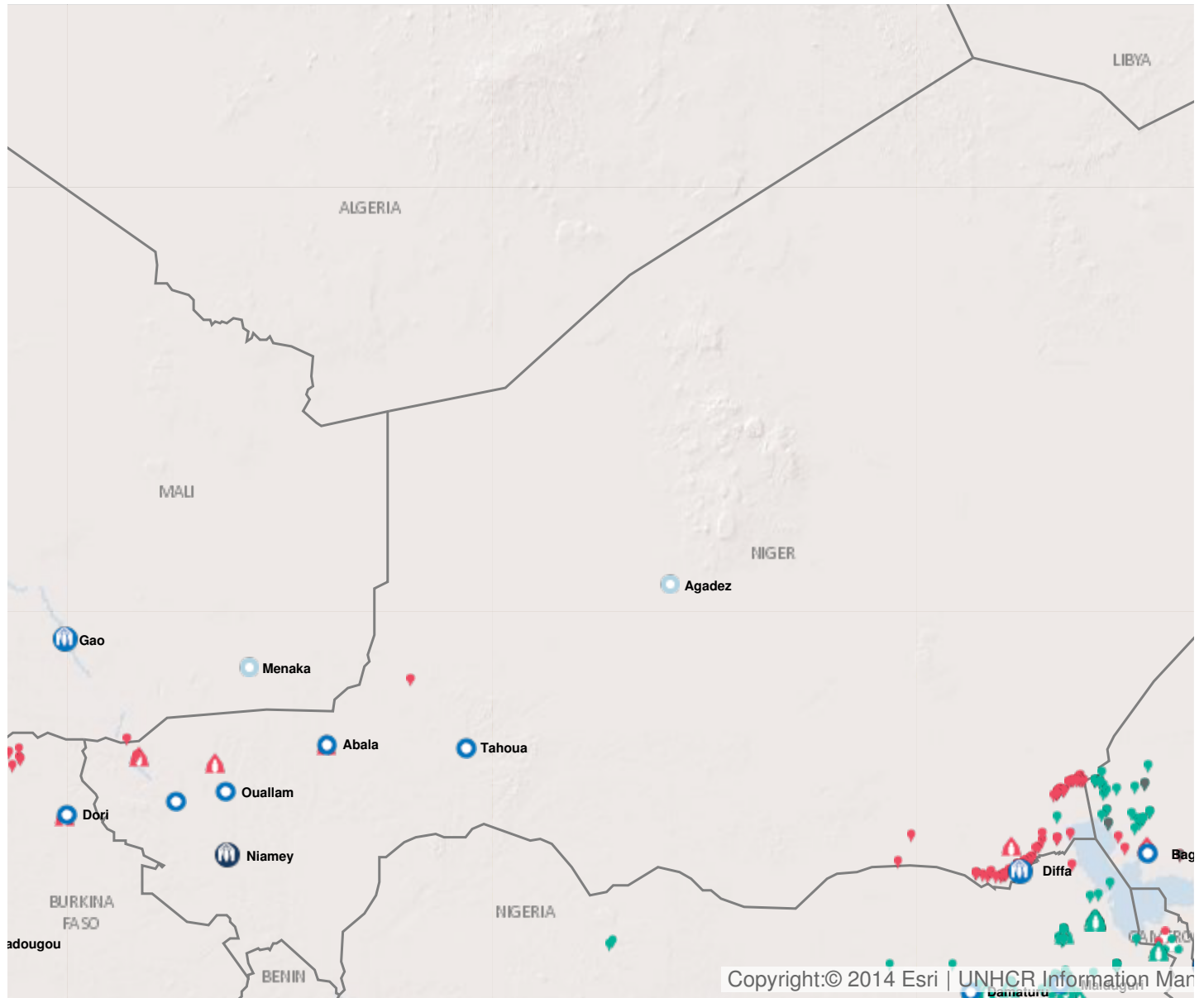


2018 Planning summary

Downloaded on 22/11/2017

Operation: Niger



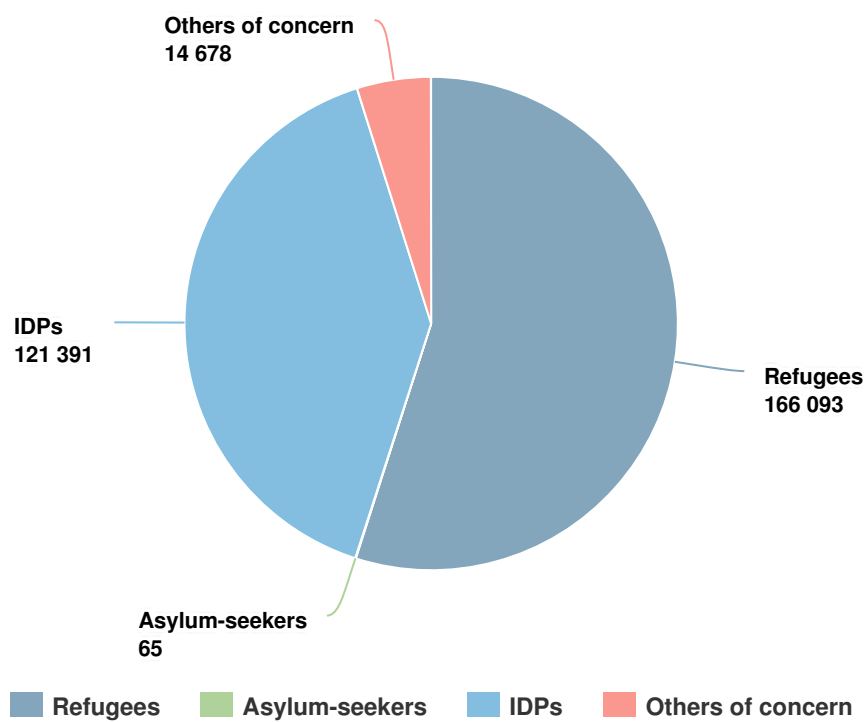
Latest update of camps and office locations **21 Nov 2016.**

People of Concern

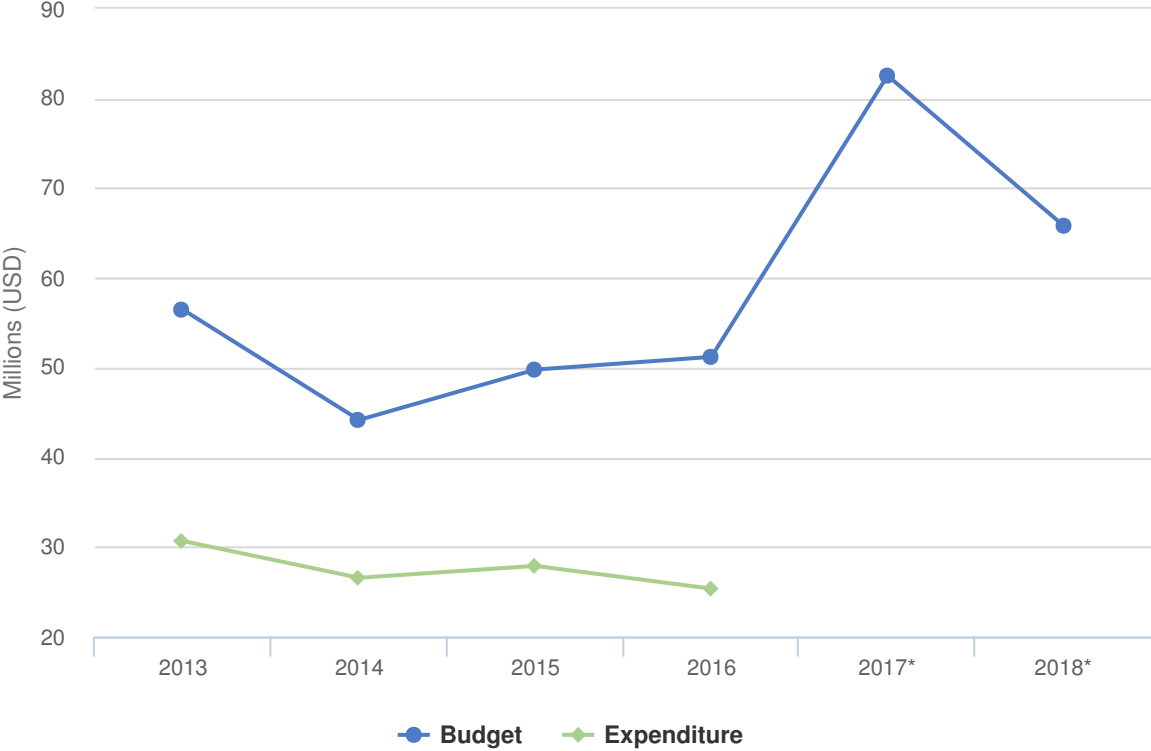
DECREASE IN

9% 2016

2016	302,227
2015	332,164
2014	147,936



Budgets and Expenditure for Niger



Working environment

Although Niger is a stable country, it is surrounded by conflict-affected countries. The operational environment is challenged by the increased insecurity near the border region with Mali and in the Diffa region. Furthermore, the mixed movements that transit through Agadez have required UNHCR to identify asylum-seekers among the migrants. Chronic food insecurity, drought, floods and other challenges further weaken the already fragile country. UNHCR is working with the Government to look for alternatives to camps and improve the socio-economic integration of refugees. To the extent possible, basic services are provided through national systems. UNHCR is developing a comprehensive urbanization program to secure access to land for housing, including securing the right to land titles in the Diffa and Tillabery regions and in host communities.

Two central elements of UNHCR's coordination mechanisms and partnership framework in Niger are: strengthening multi-stakeholder partnerships to assist the host country in providing assistance and protection to IDPs, and strengthening refugee self-reliance. Emphasis is placed on working with authorities at the national and local levels to facilitate the progressive socio-economic inclusion of refugees and IDPs, and utilizing the productive capacities of refugees and IDPs by helping them to access education, housing, land, livelihoods, and services.

UNHCR has developed a multi-year and multi partner strategy which reflects the operation's vision for the next three years. This strategy is linked to key national development plans and will build on on-going discussions with key strategic partners.

Key priorities

In 2018, UNHCR will focus on:

Mali Situation

- Strengthening the targeted assistance (particularly livelihoods) to refugees in accordance with their levels of vulnerability and capacity;
- Continuing socio-economic integration through the integration of basic services (water, health, education) and out-of-camp (urbanization) into national systems;
- Maintaining emergency response capacity.

Nigeria Situation

- Maintaining efforts under protection, protection mainstreaming, and the recording or documenting of forcibly displaced people;
- Support authorities in finding solutions and rehabilitation/development;
- Strengthening cross-border coordination with other UNHCR operations who are working in the Nigeria Situation;
- Improving the normative framework for IDP management.

Mixed Movements

- Supporting the Nigerien authorities in strengthening the normative framework and improving the fluidity of the refugee status determination process and, more globally, the assistance and protection of people in need of international protection in the framework of mixed movement;
- Strengthening outreach and communication channels to the people of concern to UNHCR;
- Strengthening the partnership framework with IOM;
- Advocating international protection and solutions to be taken into account in mixed movement, including resettlement and the provision of legal alternatives to irregular migration.

2018 Original Budget for Niger | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	79,653	0	0	79,653
Administrative Institutions and Practice	1,013,829	0	165,630	1,179,459
Legal remedies and legal assistance	405,968	0	0	405,968
Public attitudes towards persons of concern	379,698	0	1,324,164	1,703,863
Subtotal	1,879,148	0	1,489,794	3,368,942
Fair Protection Processes and Documentation				
Reception conditions	1,583,800	0	0	1,583,800
Identification of statelessness	0	91,673	0	91,673
Registration and profiling	1,385,600	0	135,630	1,521,230
Status determination	865,498	0	0	865,498
Individual documentation	629,847	203,346	0	833,193
Civil status documentation	1,270,011	438,479	0	1,708,490
Subtotal	5,734,757	733,498	135,630	6,603,885
Security from Violence and Exploitation				
Protection from crime	113,630	0	0	113,630
Protection from effects armed conflict	290,590	0	0	290,590
SGBV prevention and response	2,871,739	0	1,009,276	3,881,015
Non-arbitrary detention	118,630	0	0	118,630
Child protection	1,051,289	0	0	1,051,289
Subtotal	4,445,878	0	1,009,276	5,455,154
Basic Needs and Essential Services				
Health	2,791,192	0	0	2,791,192
Nutrition	1,192,612	0	0	1,192,612
Water	2,135,784	0	0	2,135,784
Sanitation and hygiene	2,330,274	0	0	2,330,274
Shelter and infrastructure	3,637,679	0	1,882,832	5,520,511
Energy	6,250,480	0	0	6,250,480
Basic and domestic and hygiene Items	4,046,412	0	0	4,046,412

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Services for persons with specific needs	469,774	0	0	469,774
Education	1,654,138	0	0	1,654,138
Subtotal	24,508,347	0	1,882,832	26,391,178
Community Empowerment and Self Reliance				
Community mobilization	519,686	0	0	519,686
Co-existence with local communities	103,630	0	0	103,630
Natural resources and shared environment	509,572	0	0	509,572
Self-reliance and livelihoods	11,303,186	0	220,036	11,523,222
Subtotal	12,436,074	0	220,036	12,656,110
Durable Solutions				
Voluntary return	2,221,441	0	0	2,221,441
Integration	697,193	0	0	697,193
Resettlement	692,085	0	0	692,085
Subtotal	3,610,719	0	0	3,610,719
Leadership, Coordination and Partnerships				
Camp management and coordination	99,183	0	4,391,746	4,490,929
Donor relations	148,227	0	219,319	367,545
Subtotal	247,410	0	4,611,065	4,858,474
Logistics and Operations Support				
Supply chain and logistics	629,403	0	1,416,076	2,045,480
Operations management, coordination and support	274,123	0	546,234	820,357
Subtotal	903,526	0	1,962,310	2,865,836
2018 Original Budget	53,765,858	733,498	11,310,943	65,810,299