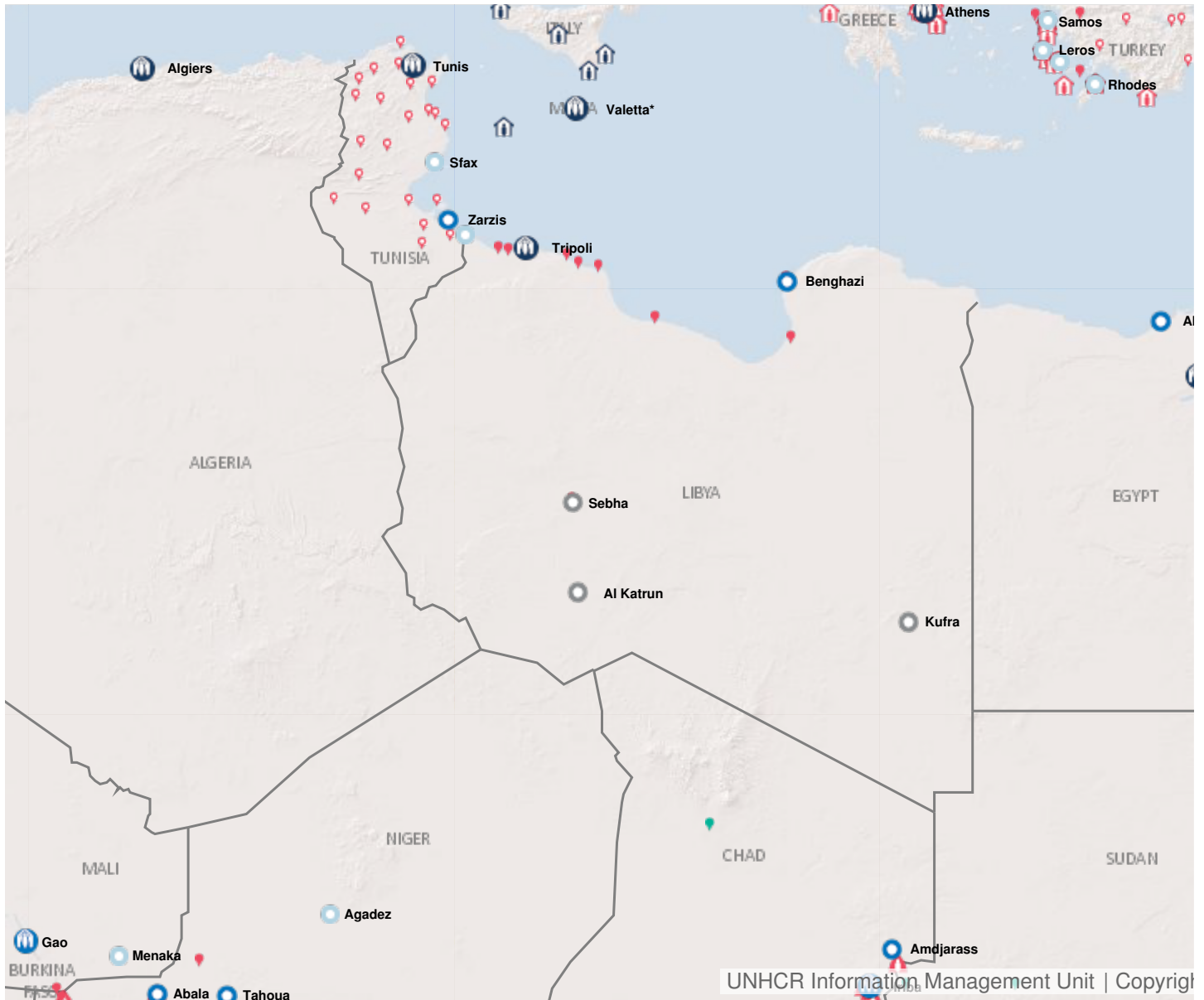


2018 Planning summary

Downloaded on 14/11/2017

Operation: Libya

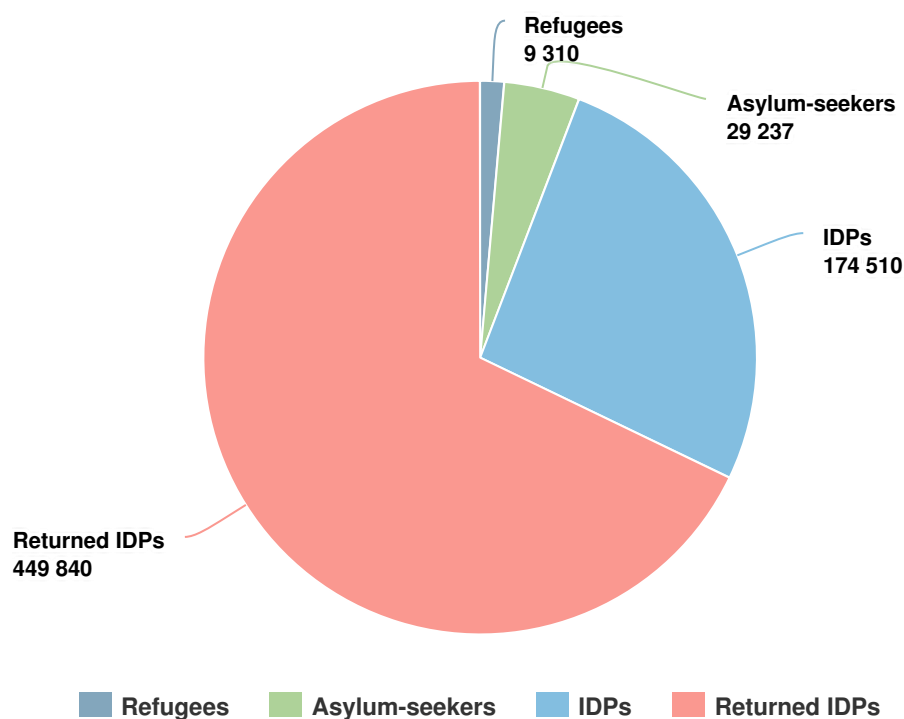


Latest update of camps and office locations **21 Nov 2016**.

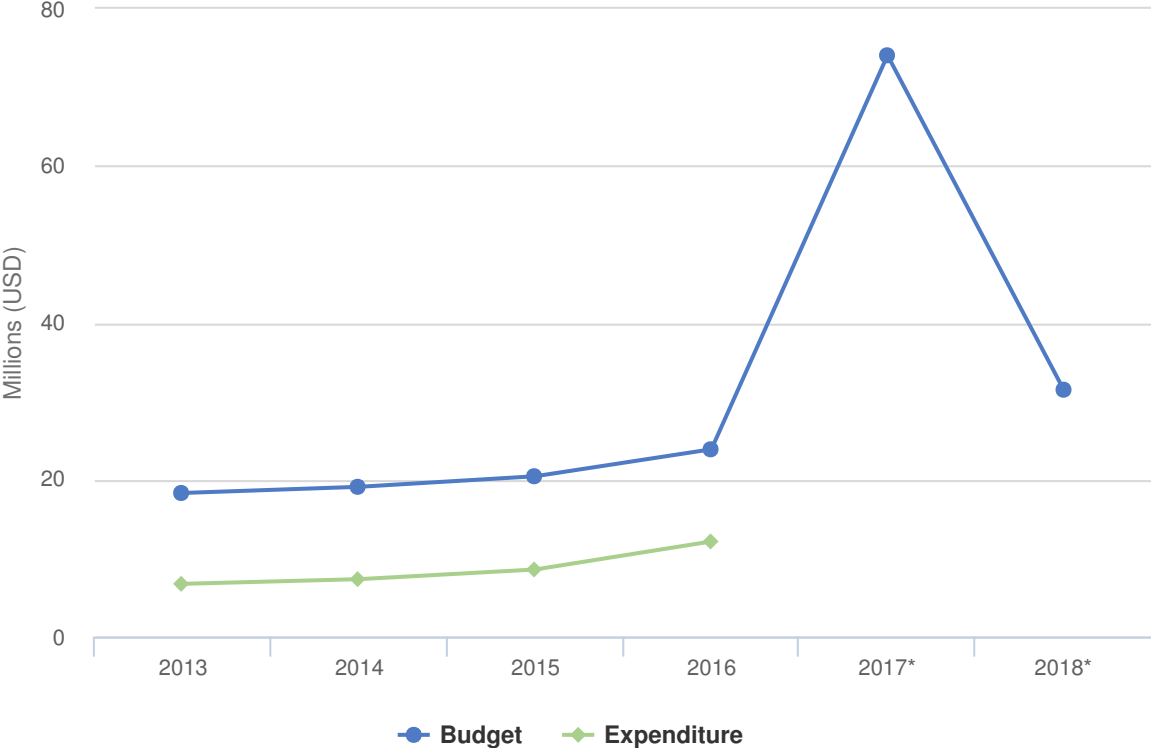
People of Concern

41 % INCREASE IN
2016

2016	662,897
2015	471,653
2014	399,935



Budgets and Expenditure for Libya



Working environment

Civilians in Libya continue to suffer as a result of conflict, insecurity, political instability and a collapsing economy. The direct humanitarian impact has been that hundreds of thousands of people across the country are now suffering, living in unsafe conditions, with little or no access to life-saving health care, essential medicines, food, safe drinking water, shelter and education. A total of 1.3 million people are in urgent need of humanitarian assistance. Close to 43,000 refugees and asylum-seekers are registered with UNHCR, being part of the estimated 100,000 people in need of international protection. In addition, there are some 226,000 internally displaced people (IDPs) and 267,000 IDP returnees.

UNHCR has scaled up its response to meet the increasing humanitarian needs of refugees, asylum-seekers, IDPs, returnees and host communities in a comprehensive manner.

As a vital part of its response, UNHCR will continue to coordinate with Libyan authorities, UN sister agencies, non-governmental organizations and Libyan civil society organizations and will continue to lead the Protection Sector, the Shelter/NFI Sector and Cash & Market Working Group and co-lead, together with the International Organization for Migration (IOM), the Mixed Migration Working Group (MMWG).

Key priorities

In 2018, UNHCR will focus on:

- Identifying and documenting people in need of international protection, providing life-saving assistance and seek solutions for the most vulnerable, whether at disembarkation points, detention facilities or in urban areas, in line with UNHCR's comprehensive regional strategy to mitigate protection risks along main migratory routes;
- Providing assistance to IDPs, returnees and host communities, through community-level quick impact projects and the delivery of cash and in-kind assistance;
- Engaging with Libyan authorities to promote the progressive development of a national protection framework; advocate for alternatives to detention; and support measures to prevent sexual and gender-based violence;
- Strengthening communication with communities through expanded partnerships and mass information campaigns to highlight the risks along the Central Mediterranean route.

2018 Original Budget for Libya | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Favourable Protection Environment			
Administrative Institutions and Practice	797,569	50,084	847,652
Subtotal	797,569	50,084	847,652
Fair Protection Processes and Documentation			
Reception conditions	1,618,914	0	1,618,914
Registration and profiling	242,957	0	242,957
Status determination	371,428	0	371,428
Subtotal	2,233,299	0	2,233,299
Security from Violence and Exploitation			
SGBV prevention and response	707,914	0	707,914
Non-arbitrary detention	2,372,858	0	2,372,858
Child protection	1,527,052	0	1,527,052
Subtotal	4,607,824	0	4,607,824
Basic Needs and Essential Services			
Health	8,440,807	0	8,440,807
Shelter and infrastructure	0	25,042	25,042
Basic and domestic and hygiene Items	9,971,104	2,892,442	12,863,546
Subtotal	18,411,911	2,917,484	21,329,395
Community Empowerment and Self Reliance			
Community mobilization	0	25,042	25,042
Self-reliance and livelihoods	0	25,042	25,042
Subtotal	0	50,084	50,084
Durable Solutions			
Voluntary return	356,957	0	356,957
Resettlement	685,914	0	685,914
Subtotal	1,042,870	0	1,042,870
Leadership, Coordination and Partnerships			
Coordination and partnerships	0	25,042	25,042
Donor relations	212,157	0	212,157
Subtotal	212,157	25,042	237,199

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Logistics and Operations Support			
Supply chain and logistics	242,957	0	242,957
Operations management, coordination and support	842,728	25,042	867,770
	Subtotal	1,085,685	1,110,726
2018 Original Budget	28,391,314	3,067,735	31,459,049