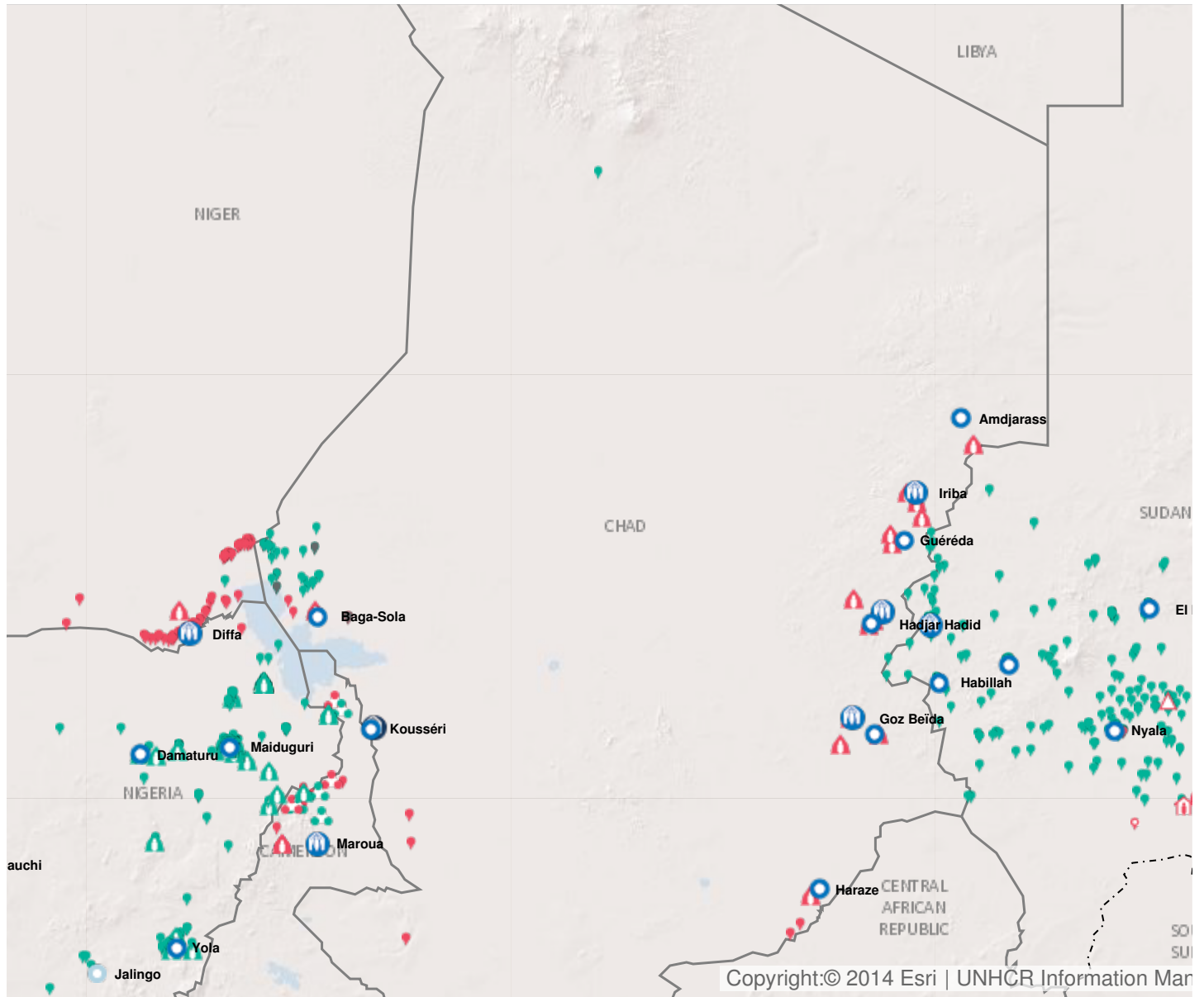


2018 Planning summary

Downloaded on 22/11/2017

Operation: Chad

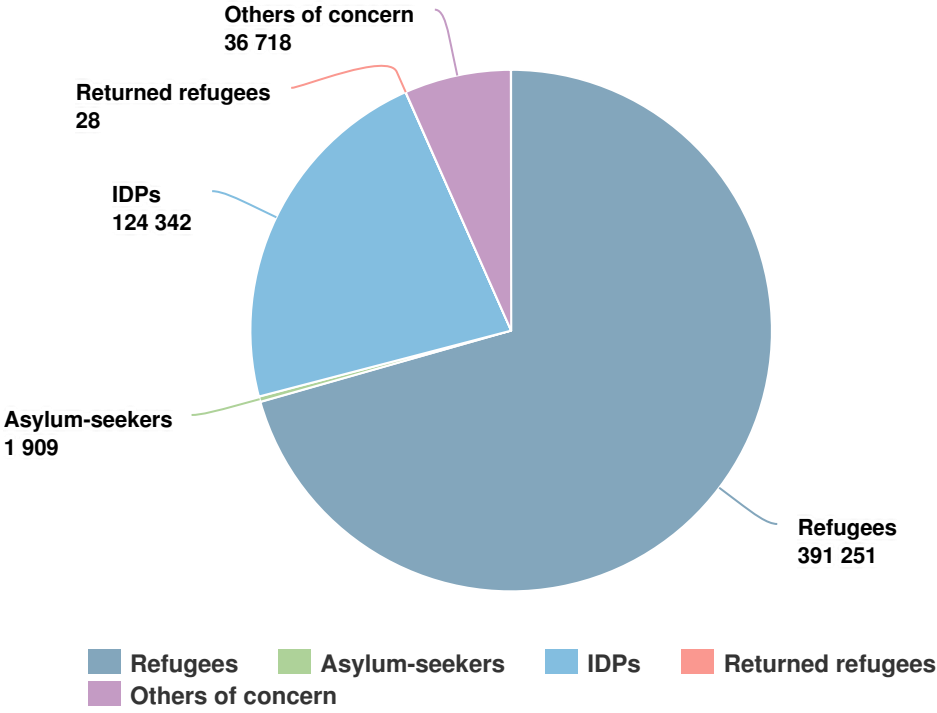


Latest update of camps and office locations 21 Nov 2016.

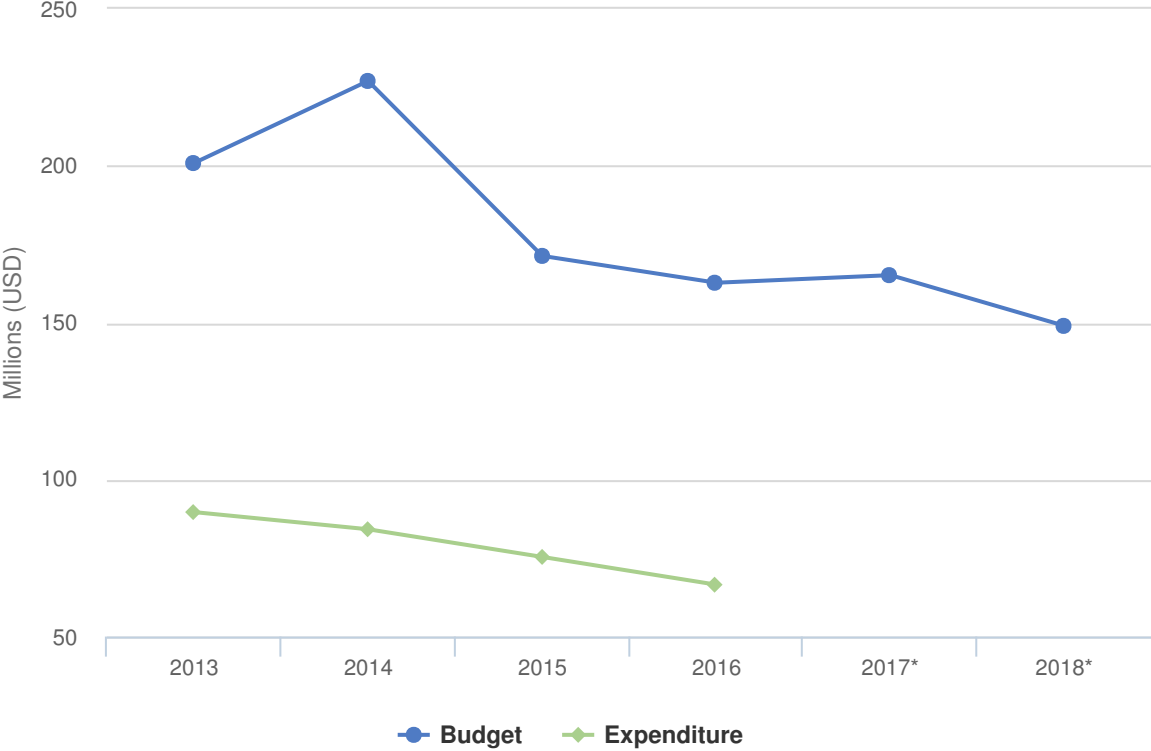
People of Concern

INCREASE IN 17% 2016

2016	554,248
2015	474,478
2014	505,067



Budgets and Expenditure for Chad



Working environment

The difficult socio-economic environment in Chad is expected to continue in 2018. While there is currently no indication of an armed conflict, the biggest threats will likely be terrorism and civil unrest. Socio-economic and political tensions could degenerate into violence and rising criminality.

Furthermore the operational environment is characterized by the conflict and insecurity in the region, including the continuing fight against Boko Haram. The lingering insecurity in the Central African Republic (CAR) may continue to have repercussions on Chad with 1,000 to 5,000 new arrivals planned. Voluntary repatriation will be an unlikely solution in 2018, due to the security concerns in the countries of origin.

Hosting refugees for over 13 years, Chad continues to have a positive and welcoming attitude, evident through the provision of land for agriculture and placement of some teachers in camp schools. In 2018 and 2019 partnerships with regional and local national services will be strengthened to promote ownership of local development plans, particularly in education and health.

Despite Chad acceding to the 1951 Geneva Convention in 1981, a draft national law is yet to be approved. Some 90,000 refugee children born in Chad have not been issued birth certificates, which continues to be a serious protection concern. Heavily influenced by harmful traditional practices which violate basic human rights, predominantly of women and children, combined with a weak judicial system, the protection of refugees remains challenging.

The traditional partnership with CNARR (*Commission nationale d'Accueil pour la Réinsertion des Réfugiés et des Rapatriés*), UNHCR's government counterpart will be sustained. Partnerships with national and international NGOs will remain stable at 13. The partnership with WFP will be strengthened in relation to a new profiling exercise which will result in a new joint UNHCR and WFP livelihoods strategy. Pursuing a transition towards solutions for protracted situations, UNHCR will aim to strengthen its partnership with UNDP. Emphasis will be placed on inter-agency coordination activities and bridging the gap with development actors.

Key priorities

In 2018, UNHCR will focus on:

- Improving the quality of life of refugees struggling to combat high levels of mortality, morbidity, and malnutrition through multi-sector interventions, focusing on the most vulnerable, U-5 children and pregnant and lactating women;;
- The inclusion and integration of all sectors into national services, particularly health, water, sanitation and education;
- Increasing water supply through the regular maintenance of existing systems and the introduction of a solar-powered system in the camps in the East;
- Promoting self-reliance through a transitional phase from humanitarian mechanisms to development strategies.
- Concrete measures to facilitate the socio-economic integration of refugees, by gradually integrating refugee schools and health facilities into the national system.

2018 Original Budget for Chad | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	211,962	433,401	0	645,363
Legal remedies and legal assistance	1,374,587	0	0	1,374,587
Access to territory	104,681	0	0	104,681
Subtotal	1,691,230	433,401	0	2,124,631
Fair Protection Processes and Documentation				
Registration and profiling	2,981,597	0	828,422	3,810,019
Status determination	353,923	0	0	353,923
Individual documentation	1,960,728	736,217	0	2,696,945
Civil status documentation	1,441,368	1,834,081	0	3,275,449
Subtotal	6,737,616	2,570,298	828,422	10,136,336
Security from Violence and Exploitation				
Protection from crime	569,131	0	0	569,131
SGBV prevention and response	4,693,009	0	1,328,577	6,021,585
Non-arbitrary detention	253,543	0	0	253,543
Child protection	3,213,621	0	690,386	3,904,007
Subtotal	8,729,304	0	2,018,963	10,748,267
Basic Needs and Essential Services				
Health	11,611,586	0	0	11,611,586
Reproductive health and HIV/ Aids response	3,822,926	0	0	3,822,926
Nutrition	4,239,708	0	0	4,239,708
Water	8,768,857	0	0	8,768,857
Sanitation and hygiene	3,910,826	0	0	3,910,826
Shelter and infrastructure	4,839,417	0	793,264	5,632,681
Energy	4,533,615	0	0	4,533,615
Basic and domestic and hygiene Items	4,841,761	0	256,654	5,098,415
Services for persons with specific needs	3,880,366	0	0	3,880,366
Education	16,645,093	0	0	16,645,093
Subtotal	67,094,157	0	1,049,918	68,144,075

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Community Empowerment and Self Reliance				
Community mobilization	1,338,618	0	386,715	1,725,333
Co-existence with local communities	4,703,315	0	582,012	5,285,326
Natural resources and shared environment	2,652,853	0	0	2,652,853
Self-reliance and livelihoods	16,442,614	0	0	16,442,614
Subtotal	25,137,400	0	968,727	26,106,127
Durable Solutions				
Solutions strategy	1,229,627	0	0	1,229,627
Voluntary return	3,003,213	0	0	3,003,213
Integration	2,694,681	0	0	2,694,681
Resettlement	3,605,958	0	0	3,605,958
Subtotal	10,533,479	0	0	10,533,479
Leadership, Coordination and Partnerships				
Coordination and partnerships	0	0	373,308	373,308
Camp management and coordination	1,422,308	0	0	1,422,308
Donor relations	283,313	0	0	283,313
Subtotal	1,705,621	0	373,308	2,078,929
Logistics and Operations Support				
Supply chain and logistics	11,795,103	0	395,321	12,190,424
Operations management, coordination and support	6,922,478	0	0	6,922,478
Subtotal	18,717,580	0	395,321	19,112,901
2018 Original Budget	140,346,387	3,003,699	5,634,658	148,984,744