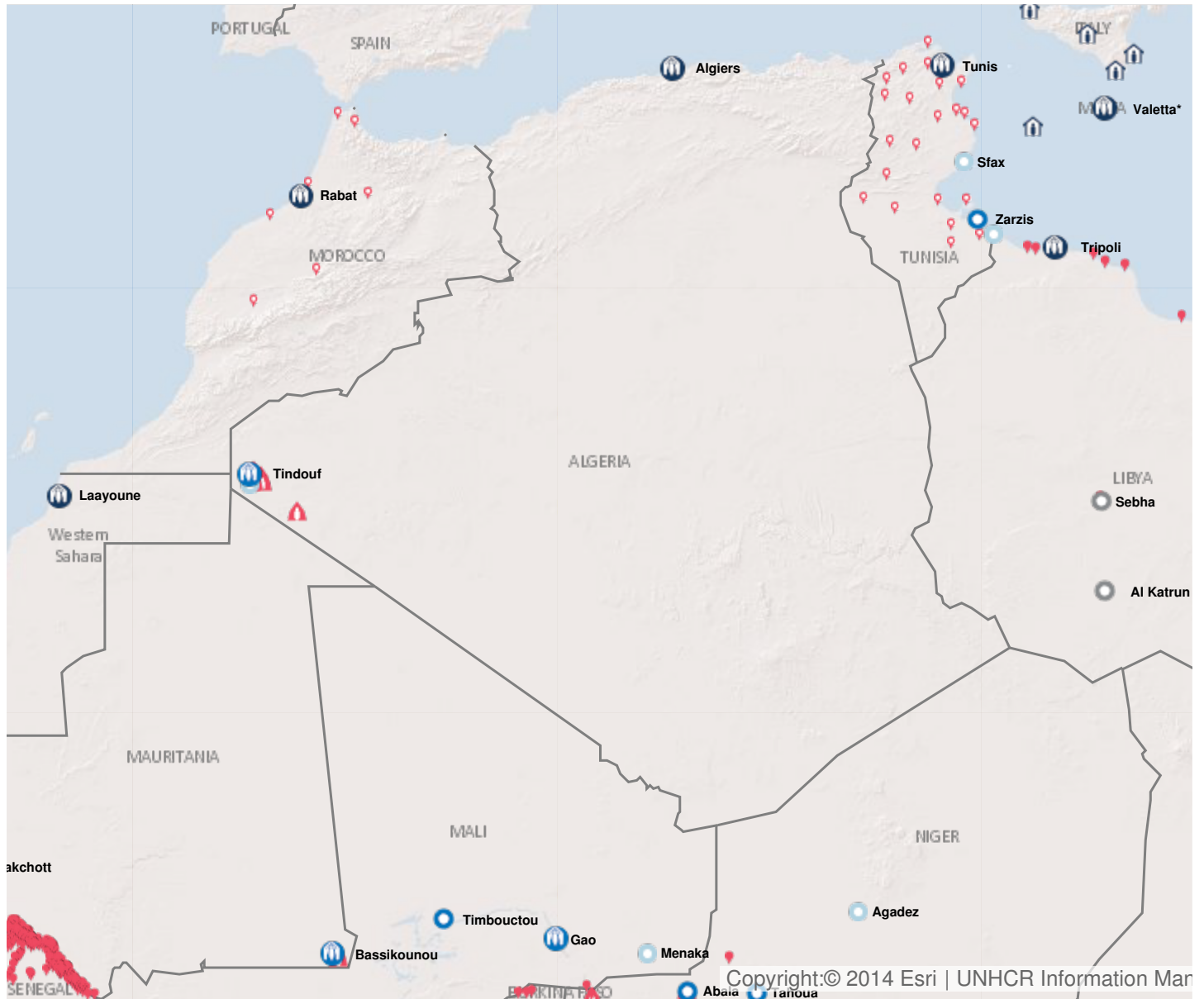


2018 Planning summary

Downloaded on 16/11/2017

Operation: Algeria

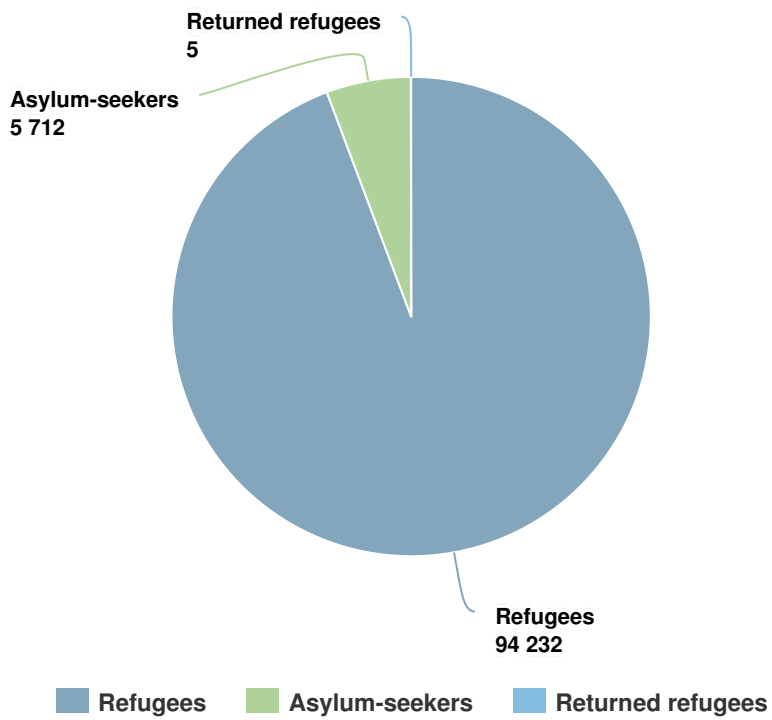


Latest update of camps and office locations 21 Nov 2016.

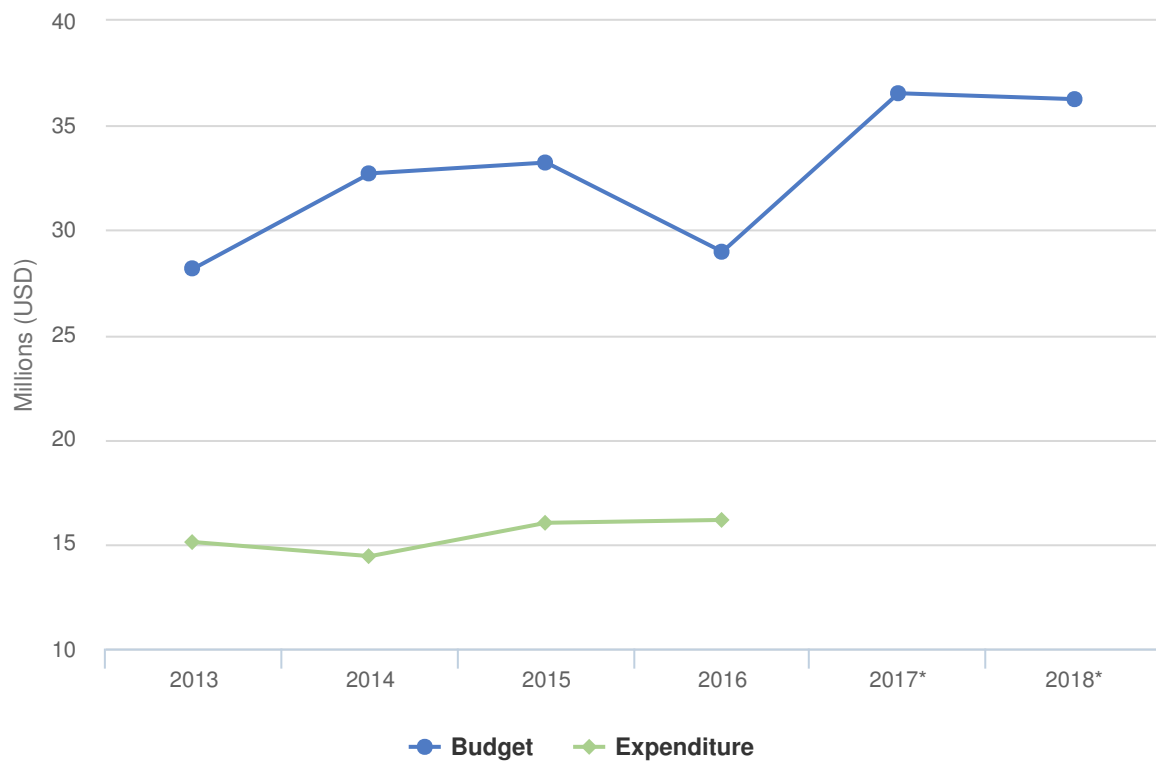
People of Concern

DECREASE IN
1 % **2016**

2016	99,949
2015	100,775
2014	99,005



Budgets and Expenditure for Algeria



Plan Overview

2018 information for this operation will be available shortly.

2018 Original Budget for Algeria | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
International and regional instruments	216,517	216,517
Law and policy	221,517	221,517
Administrative Institutions and Practice	308,407	308,407
Legal remedies and legal assistance	429,107	429,107
Subtotal	1,175,548	1,175,548
Fair Protection Processes and Documentation		
Reception conditions	100,000	100,000
Registration and profiling	150,000	150,000
Status determination	380,315	380,315
Individual documentation	81,907	81,907
Civil status documentation	340,114	340,114
Subtotal	1,052,336	1,052,336
Security from Violence and Exploitation		
SGBV prevention and response	539,941	539,941
Non-arbitrary detention	254,517	254,517
Child protection	219,517	219,517
Subtotal	1,013,975	1,013,975
Basic Needs and Essential Services		
Health	2,450,103	2,450,103
Reproductive health and HIV/ Aids response	173,070	173,070
Nutrition	603,780	603,780
Food security	964,907	964,907
Water	7,142,707	7,142,707
Sanitation and hygiene	781,907	781,907
Shelter and infrastructure	3,520,717	3,520,717
Energy	758,314	758,314
Basic and domestic and hygiene Items	2,700,814	2,700,814
Services for persons with specific needs	927,814	927,814
Education	2,814,443	2,814,443

	Pillar 1 Refugee programme	Total
Subtotal	22,838,578	22,838,578
Community Empowerment and Self Reliance		
Community mobilization	198,714	198,714
Self-reliance and livelihoods	5,644,053	5,644,053
Subtotal	5,842,767	5,842,767
Durable Solutions		
Voluntary return	138,259	138,259
Resettlement	306,517	306,517
Subtotal	444,776	444,776
Leadership, Coordination and Partnerships		
Coordination and partnerships	42,907	42,907
Donor relations	141,222	141,222
Subtotal	184,129	184,129
Logistics and Operations Support		
Supply chain and logistics	2,308,314	2,308,314
Operations management, coordination and support	1,395,629	1,395,629
Subtotal	3,703,943	3,703,943
2018 Original Budget	36,256,053	36,256,053