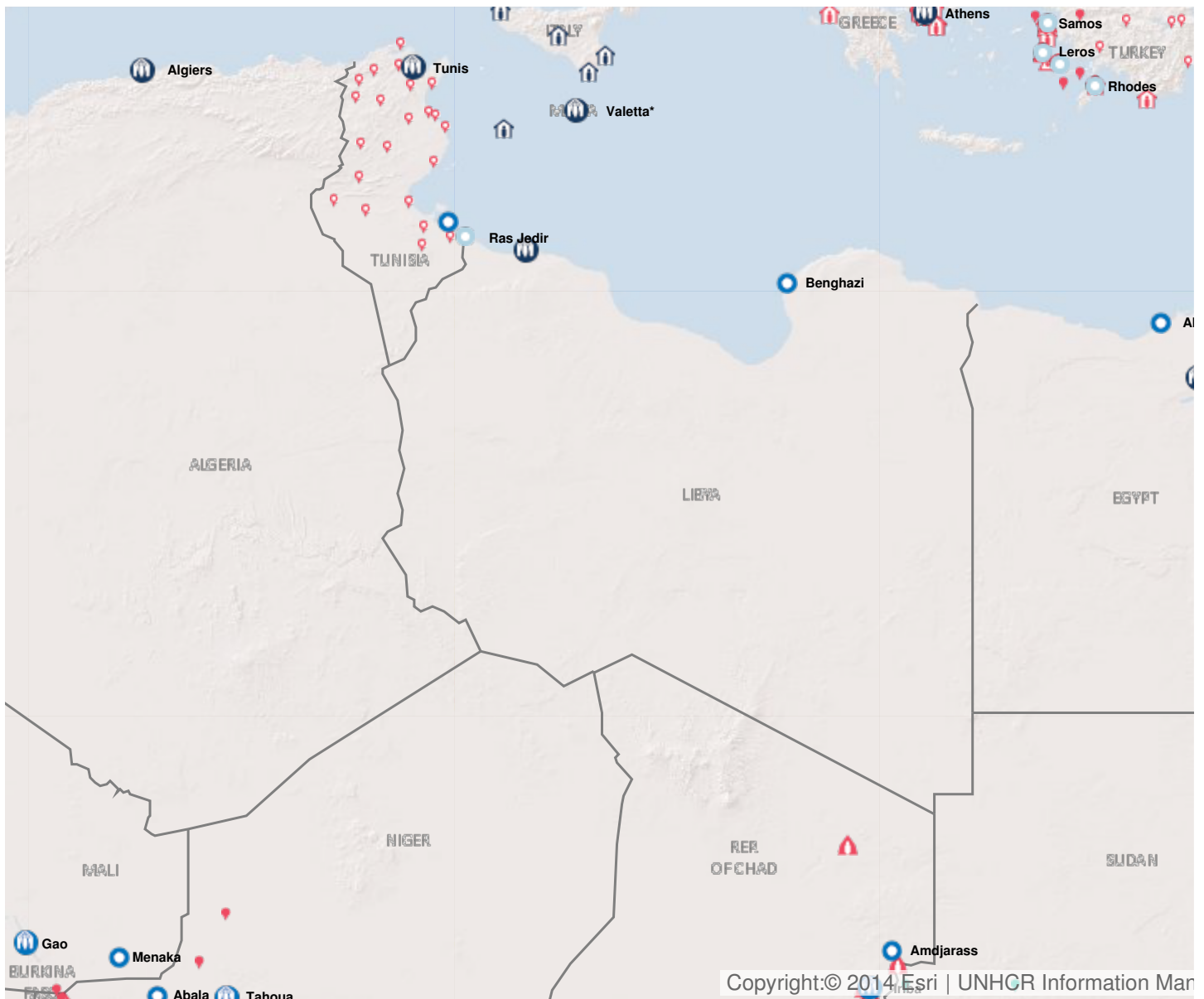


2017 Planning summary

Downloaded on 2/12/2016

Operation: Libya

Location

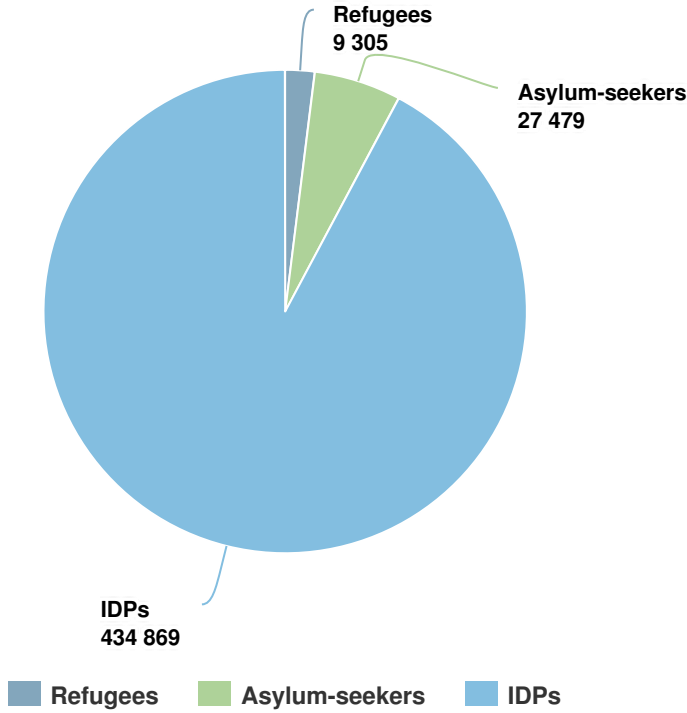


Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

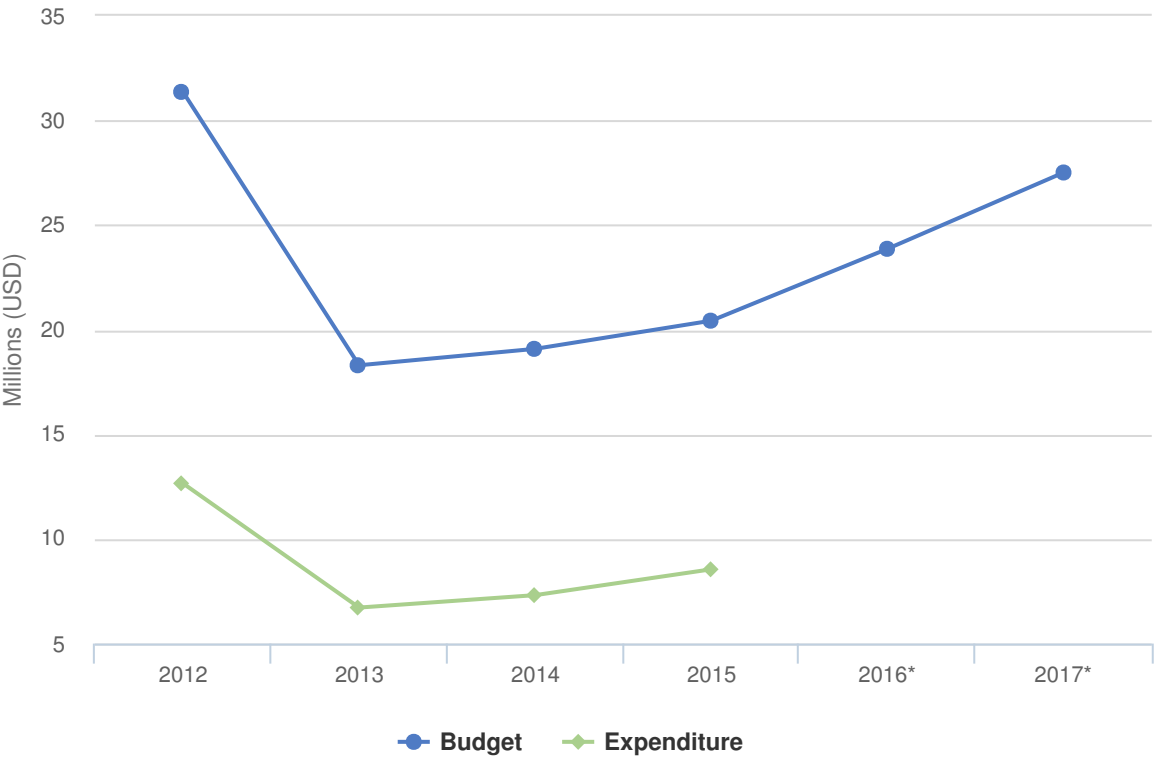
People of Concern

INCREASE IN
18% 2015

2015	471,653
2014	399,935
2013	91,098



Budgets and Expenditure for Libya



Working environment

Five years after the revolution, Libya remains politically divided and affected by heavy fighting across the country. The country is experiencing rising levels of insecurity and criminality, which creates an enabling environment for people smugglers to operate. Libya remains the main transit and departure point from North Africa towards Europe for migrants and refugees travelling as part of mixed movements.

Despite limited humanitarian access, UNHCR maintains a presence in Libya and has resumed targeted registration and cash-based interventions. UNHCR, through its partners, also carries out monitoring at detention facilities run by Libyan authorities and at disembarkation points used following rescue at sea and interception incidents.

In 2017, UNHCR will continue to assist the some 38,000 asylum-seekers registered with UNHCR - mainly from Eritrea, the State of Palestine, and the Syrian Arab Republic, out of an estimated 100,000 refugees and asylum seekers in the country. In addition, UNHCR will support the provision of protection and assistance to the most vulnerable of the more than 313,000 internally displaced people and 463,000 displaced Libyans who return to their area of origin.

Key priorities

In 2017 UNHCR's operation will focus on:

- preventing refoulement;
- improving access to territory and asylum;
- providing humanitarian assistance and access to durable solutions, such as resettlement, to the most vulnerable people;
- advocating refugee protection and access to basic services; and
- enhancing coordination with other humanitarian stakeholders.

A funding shortfall in 2017 for the UNHCR operation in Libya would limit UNHCR's capacity to register asylum-seekers and to conduct monitoring visits to detention centres. It could also result in the suspension of the distribution of core relief items and cash grants, which are currently provided to the most vulnerable.

2017 Revised Budget for Libya | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Favourable Protection Environment			
Law and policy	320,375	0	320,375
Administrative Institutions and Practice	0	29,552	29,552
Access to territory	120,928	0	120,928
Subtotal	441,302	29,552	470,855
Fair Protection Processes and Documentation			
Registration and profiling	212,687	0	212,687
Status determination	172,687	0	172,687
Civil status documentation	0	58,210	58,210
Subtotal	385,375	58,210	443,584
Security from Violence and Exploitation			
SGBV prevention and response	595,375	0	595,375
Non-arbitrary detention	2,234,543	0	2,234,543
Child protection	295,375	0	295,375
Subtotal	3,125,292	0	3,125,292
Basic Needs and Essential Services			
Health	10,860,958	0	10,860,958
Basic and domestic and hygiene Items	8,763,462	2,841,910	11,605,372
Subtotal	19,624,419	2,841,910	22,466,330
Durable Solutions			
Voluntary return	62,865	0	62,865
Resettlement	285,375	0	285,375
Subtotal	348,239	0	348,239
Leadership, Coordination and Partnerships			
Coordination and partnerships	0	14,552	14,552
Donor relations	142,687	0	142,687
Subtotal	142,687	14,552	157,240
Logistics and Operations Support			
Supply chain and logistics	242,687	0	242,687
Operations management, coordination and support	242,687	14,552	257,240

	Pillar 1 Refugee programme	Pillar 4 IDP projects	Total
Subtotal	485,375	14,552	499,927
2017 Revised Budget	24,552,689	2,958,777	27,511,466
