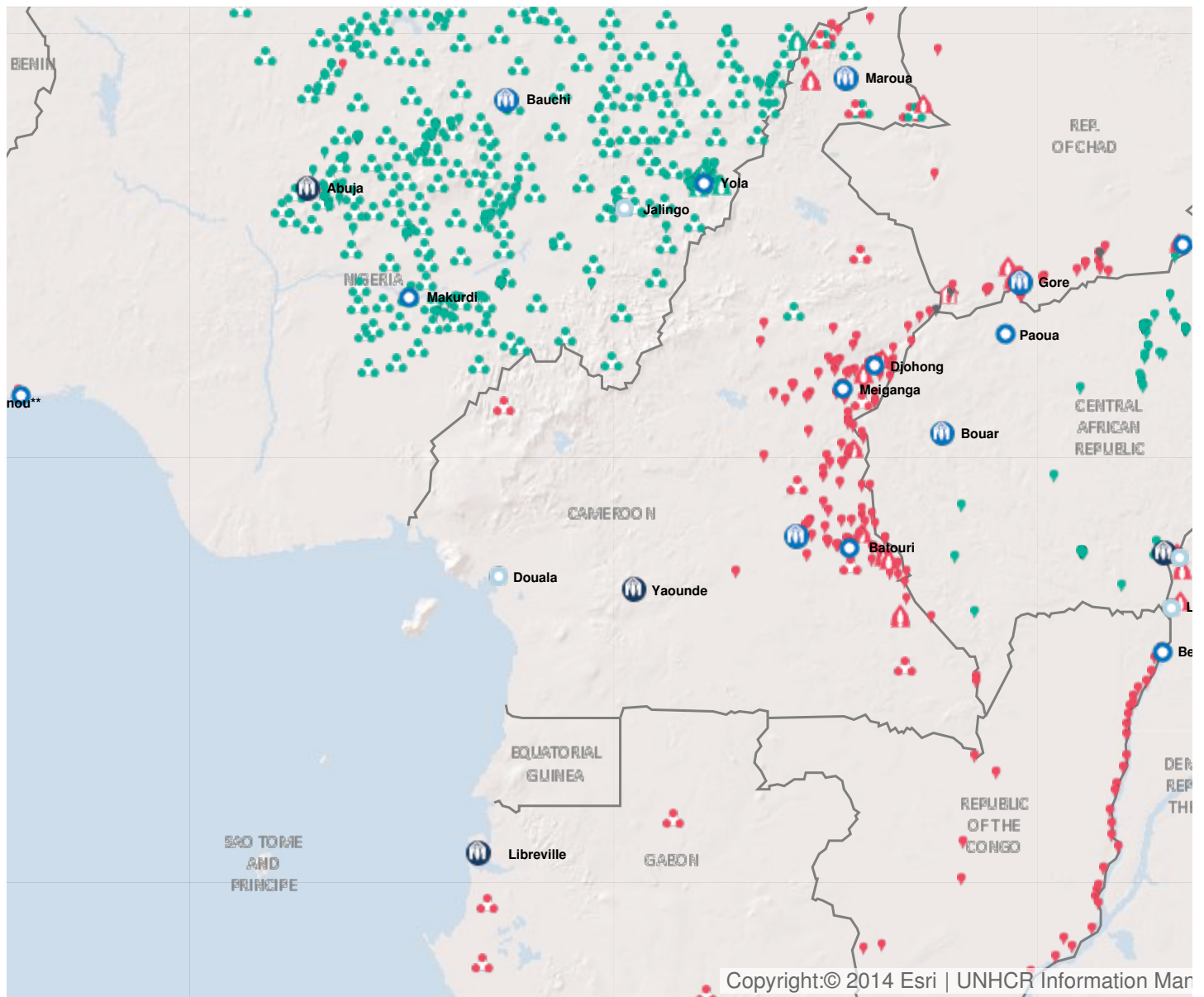


# 2017 Planning summary

Downloaded on 2/12/2016

## Operation: Cameroon

### Location

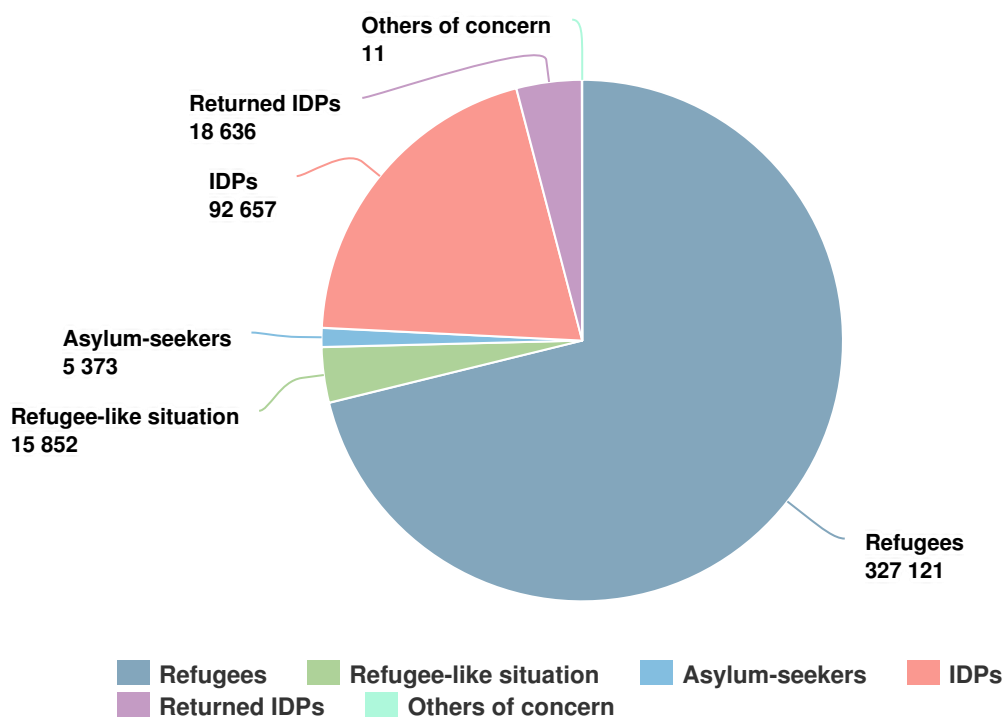


Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

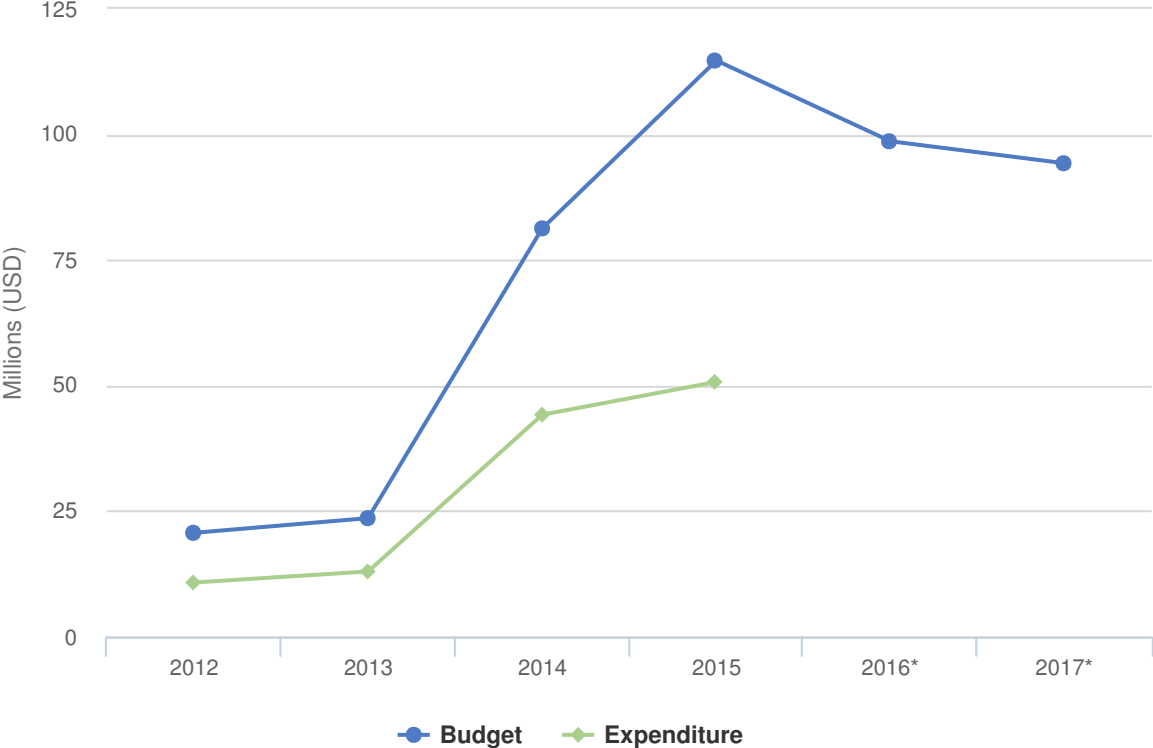
# People of Concern

**66% INCREASE IN 2015**

<b>2015</b>	459,650
<b>2014</b>	276,265
<b>2013</b>	123,090



# Budgets and Expenditure for Cameroon



## Working environment

Over the past two years, thousands of refugees from neighbouring countries have arrived in Cameroon. Over 259,000 refugees from the Central African Republic (CAR) are hosted in the East, Adamawa and North regions; 21,000 refugees and asylum-seekers in urban areas and about 73,745 Nigerian refugees in the Far North region. 192,000 remain internally displaced in the Far North.

70 per cent of Central African refugees are settled within host communities across 300 villages, often located deep in the forest with limited access to humanitarian actors and government counterparts. Under these circumstances, ensuring a wide and coherent coverage of assistance and protection activities has become challenging. Refugees depend mainly on existing water, sanitation and hygiene (WASH), health and education infrastructures and services. The remaining 30 per cent are sheltered in the seven refugee sites where UNHCR and partners provide protection and multi-sectoral assistance.

Nigerian refugees are largely settled in the Far North region, an area affected by frequent Boko Haram incursions. Security measures are in place to restrict rebel incursions from both Nigeria and the Central African Republic into Cameroon, thus limiting the free movement of people and goods. Access to affected populations is also challenging, especially in the Far North region where the Government of Cameroon applies an encampment policy for refugees. 57,000 Nigerian refugees are accommodated in the Minawao camp where multi-sectoral services are also being provided by UNHCR and partners.

## Key priorities

### *Refugees from the Central African Republic*

As part of the search for durable solutions, UNHCR will focus on the gradual socio-economic integration of refugees. UNHCR will implement a self-reliance strategy to progressively increase the resilience of refugees and most vulnerable host communities, while reducing their dependence on humanitarian aid. The integration of refugees into national structures and support to an area-based development plan form the main components of the strategy. Development actors and administrative authorities will be increasingly involved in the response. UNHCR will coordinate possible returns once the pre-conditions for a safe and dignified return are in place.

### *Nigerian refugees and IDPs*

UNHCR will continue its advocacy efforts with national authorities to improve access to asylum and respect for the principle of non-refoulement, while taking into account national security measures. Screening of new arrivals and border monitoring will be undertaken jointly with Cameroonian authorities. Protection monitoring in refugee and IDP hosting areas will be ensured through a network of partners and local authorities, supported by UNHCR staff.

UNHCR and partners will continue to improve living standards for refugees in all sectors in the Minawao camp as well as the protection of all refugees in camps and host villages. In addition to protection assistance, IDPs will continue to benefit from shelter and core-relief items support as required. UNHCR will coordinate possible refugee returns under tripartite arrangements once the pre-conditions for a safe and dignified return are in place and support IDPs opting to return to their areas of origin.

In the event of funding shortfalls to invest in basic health, education and WASH infrastructure in refugee hosting areas, Cameroonian authorities may be less inclined to continue accommodating large numbers of refugees. This may result in increased pressure to repatriate refugees in non-conducive conditions.

# 2017 Revised Budget for Cameroon | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
<b>Favourable Protection Environment</b>				
International and regional instruments	0	148,333	0	148,333
Law and policy	112,930	0	0	112,930
Administrative Institutions and Practice	359,146	0	0	359,146
Legal remedies and legal assistance	798,124	0	309,106	1,107,229
Access to territory	797,482	0	0	797,482
Public attitudes towards persons of concern	0	0	66,834	66,834
<b>Subtotal</b>	<b>2,067,681</b>	<b>148,333</b>	<b>375,939</b>	<b>2,591,954</b>
<b>Fair Protection Processes and Documentation</b>				
Reception conditions	260,822	0	0	260,822
Registration and profiling	1,622,852	0	233,542	1,856,394
Status determination	213,180	0	0	213,180
Individual documentation	1,105,729	0	0	1,105,729
Civil status documentation	1,092,511	0	0	1,092,511
<b>Subtotal</b>	<b>4,295,095</b>	<b>0</b>	<b>233,542</b>	<b>4,528,637</b>
<b>Security from Violence and Exploitation</b>				
Protection from effects armed conflict	377,781	0	183,793	561,573
SGBV prevention and response	1,949,824	0	208,855	2,158,679
Non-arbitrary detention	963,169	0	0	963,169
Child protection	1,556,467	0	401,002	1,957,469
<b>Subtotal</b>	<b>4,847,241</b>	<b>0</b>	<b>793,649</b>	<b>5,640,890</b>
<b>Basic Needs and Essential Services</b>				
Health	9,599,425	0	0	9,599,425
Reproductive health and HIV/ Aids response	2,719,841	0	0	2,719,841
Nutrition	2,491,466	0	0	2,491,466
Food security	1,605,998	0	0	1,605,998
Water	3,070,124	0	0	3,070,124
Sanitation and hygiene	3,711,727	0	0	3,711,727
Shelter and infrastructure	5,579,693	0	875,188	6,454,881

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Energy	2,084,184	0	0	2,084,184
Basic and domestic and hygiene Items	4,254,722	0	1,342,293	5,597,014
Services for persons with specific needs	2,162,206	0	116,834	2,279,039
Education	6,507,474	0	0	6,507,474
<b>Subtotal</b>	<b>43,786,860</b>	<b>0</b>	<b>2,334,314</b>	<b>46,121,174</b>
<b>Community Empowerment and Self Reliance</b>				
Community mobilization	1,226,030	0	0	1,226,030
Co-existence with local communities	1,833,153	0	0	1,833,153
Natural resources and shared environment	2,883,352	0	0	2,883,352
Self-reliance and livelihoods	9,323,913	0	0	9,323,913
<b>Subtotal</b>	<b>15,266,448</b>	<b>0</b>	<b>0</b>	<b>15,266,448</b>
<b>Durable Solutions</b>				
Solutions strategy	0	0	100,250	100,250
Voluntary return	4,423,944	0	0	4,423,944
Integration	545,776	0	0	545,776
Resettlement	163,055	0	0	163,055
Greater reduction of statelessness	0	1,001,667	0	1,001,667
<b>Subtotal</b>	<b>5,132,776</b>	<b>1,001,667</b>	<b>100,250</b>	<b>6,234,693</b>
<b>Leadership, Coordination and Partnerships</b>				
Coordination and partnerships	683,154	0	116,959	800,113
Camp management and coordination	879,331	0	0	879,331
<b>Subtotal</b>	<b>1,562,486</b>	<b>0</b>	<b>116,959</b>	<b>1,679,444</b>
<b>Logistics and Operations Support</b>				
Supply chain and logistics	5,076,996	0	940,608	6,017,604
Operations management, coordination and support	5,758,985	0	405,000	6,163,985
<b>Subtotal</b>	<b>10,835,981</b>	<b>0</b>	<b>1,345,608</b>	<b>12,181,590</b>
<b>2017 Revised Budget</b>	<b>87,794,566</b>	<b>1,150,000</b>	<b>5,300,263</b>	<b>94,244,829</b>