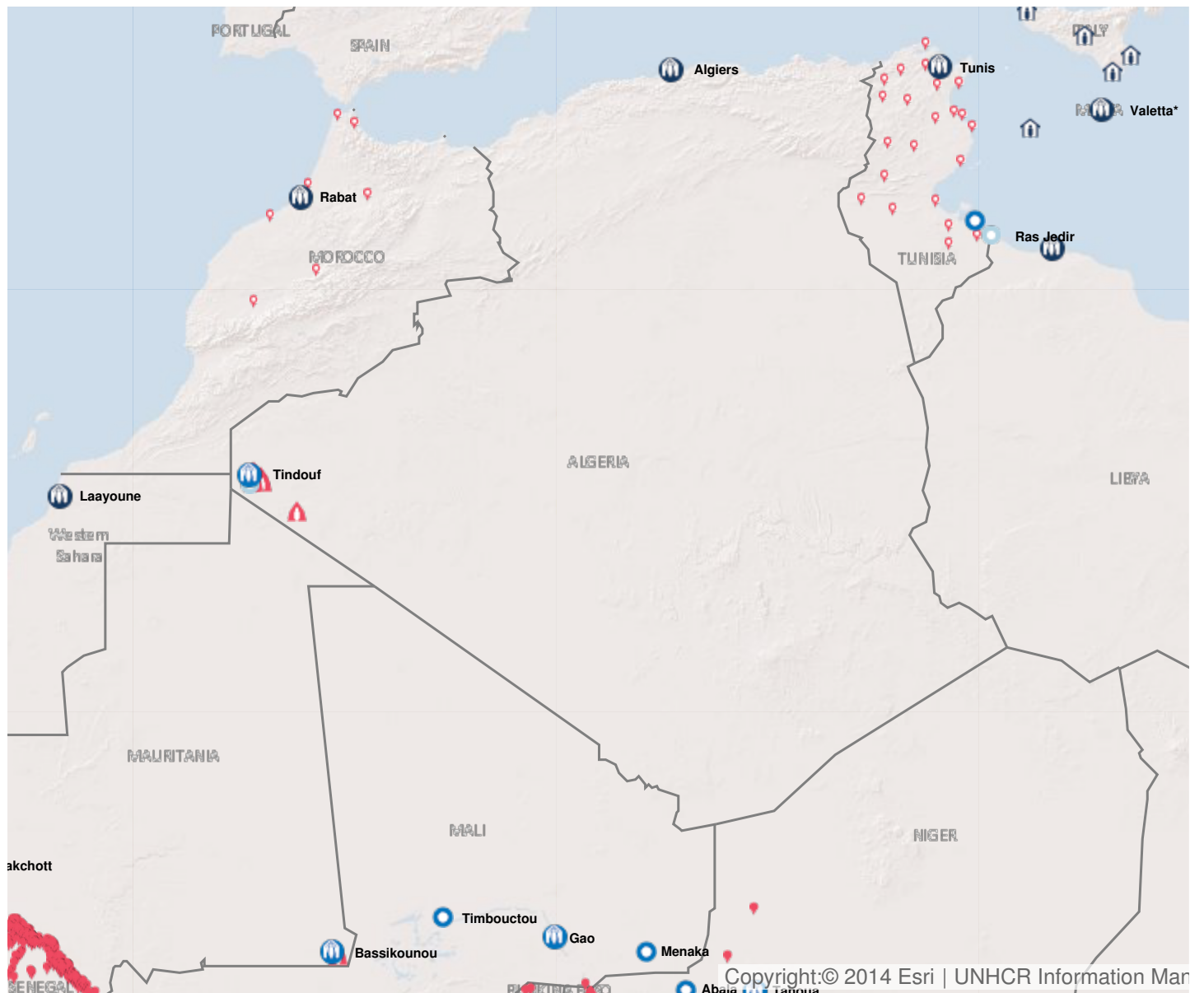


2017 Planning summary

Downloaded on 2/12/2016

Operation: Algeria

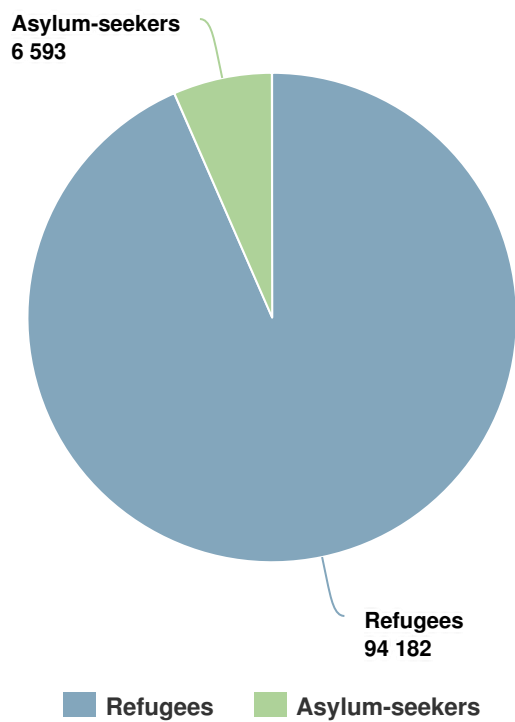
Location



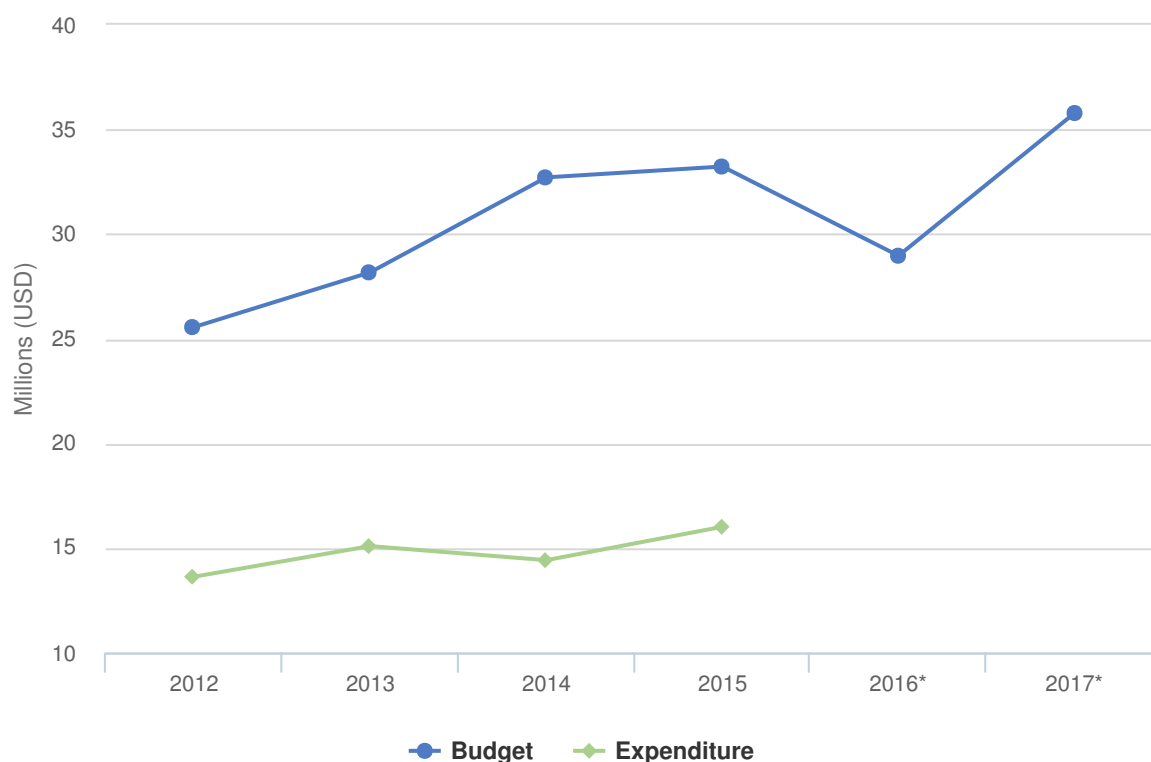
Latest update of camps and office locations **21 Nov 2016**. By clicking on the icons on the map, additional information is displayed.

People of Concern
INCREASE IN
2% **2015**

2015	100,775
2014	99,005
2013	95,966



Budgets and Expenditure for Algeria



Working environment

In Algeria, UNHCR, together with partners, protects and assists some 7,000 refugees and asylum-seekers in urban areas, the majority of which are Syrians. An additional 90,000 vulnerable refugees from Western Sahara are sheltered in five camps near Tindouf, Algeria.

Refugees and asylum seekers in camps, and urban environments alike, are given free access to medical services and education by the authorities.

Key priorities

In 2017 the operation will focus on:

- Carrying out registration, refugee status determination, essential assistance, and resettlement activities for urban refugees and asylum seekers;
- Continuing its care and maintenance activities for refugees from Western Sahara;
- Expanding livelihoods activities to reduce vulnerabilities and improve living conditions in camps;
- Advocating for the adoption of a national refugee legislation;
- Expanding the protection space, notably outside of Algiers.

Funding shortfalls in 2017 will impact UNHCR's ability to finance long-term investment to reduce costs, notably in terms of water production, as the current funding levels are already making it difficult to reach minimum standards in the camps. Moreover, efforts to develop livelihoods opportunities and therefore reduce refugees' dependence on humanitarian assistance would also run the risk of being curtailed.

2017 Revised Budget for Algeria | USD

The following table presents the revised budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift.

	Pillar 1 Refugee programme	Total
Favourable Protection Environment		
International and regional instruments	79,133	79,133
Law and policy	129,328	129,328
Administrative Institutions and Practice	532,113	532,113
Legal remedies and legal assistance	157,494	157,494
Subtotal	898,068	898,068
Fair Protection Processes and Documentation		
Reception conditions	58,474	58,474
Registration and profiling	152,987	152,987
Status determination	99,991	99,991
Individual documentation	62,674	62,674
Civil status documentation	121,270	121,270
Family re-unification	55,074	55,074
Subtotal	550,470	550,470
Security from Violence and Exploitation		
SGBV prevention and response	475,313	475,313
Non-arbitrary detention	122,348	122,348
Child protection	149,285	149,285
Subtotal	746,946	746,946
Basic Needs and Essential Services		
Health	2,233,628	2,233,628
Reproductive health and HIV/ Aids response	182,102	182,102
Nutrition	622,591	622,591
Food security	1,162,631	1,162,631
Water	3,363,477	3,363,477
Sanitation and hygiene	1,111,483	1,111,483
Shelter and infrastructure	4,462,291	4,462,291
Energy	855,439	855,439
Basic and domestic and hygiene Items	2,166,200	2,166,200
Services for persons with specific needs	841,245	841,245

	Pillar 1 Refugee programme	Total
Education	3,268,776	3,268,776
Subtotal	20,269,863	20,269,863
Community Empowerment and Self Reliance		
Community mobilization	238,010	238,010
Self-reliance and livelihoods	4,949,952	4,949,952
Subtotal	5,187,962	5,187,962
Durable Solutions		
Voluntary return	30,537	30,537
Resettlement	151,622	151,622
Subtotal	182,159	182,159
Leadership, Coordination and Partnerships		
Coordination and partnerships	111,878	111,878
Donor relations	217,756	217,756
Subtotal	329,635	329,635
Logistics and Operations Support		
Supply chain and logistics	4,063,202	4,063,202
Operations management, coordination and support	3,556,451	3,556,451
Subtotal	7,619,653	7,619,653
2017 Revised Budget	35,784,755	35,784,755