

## 2016 Planning summary

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Operation: Liberia

Location



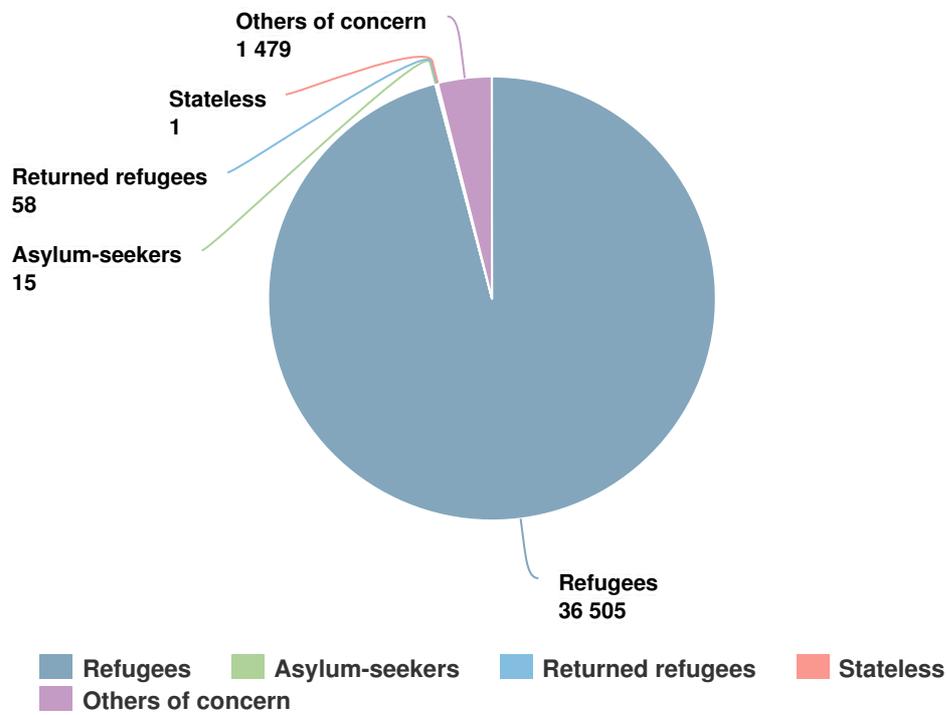
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Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

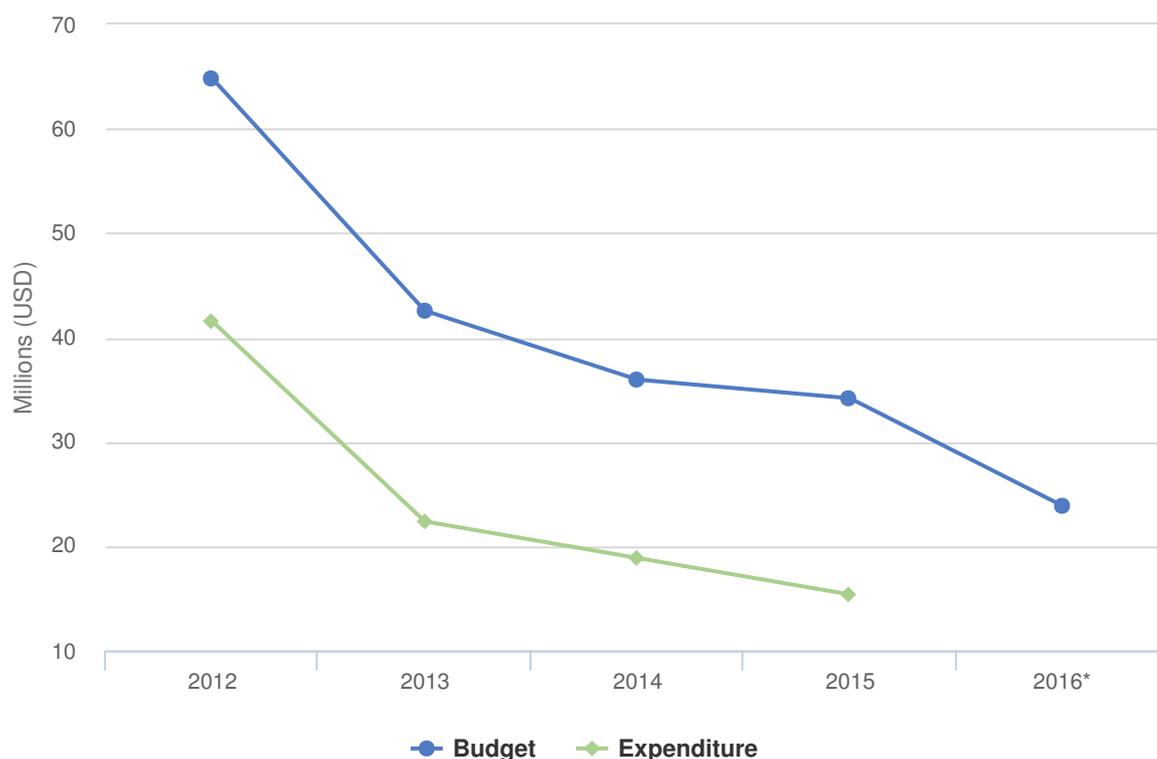
# People of Concern

DECREASE IN  
**5%** 2015

<b>2015</b>	38,058
<b>2014</b>	40,121
<b>2013</b>	54,932



## Budgets and Expenditure for Liberia



The overall security situation in Liberia remains generally stable, though fragile. There remain concerns about the absence of effective mechanisms to guarantee accountability and to ensure human rights protection, and the high incidence of sexual and gender-based violence.

UNHCR's operation in Liberia has two main strategies: protection and assistance for refugees and asylum-seekers, and the search for durable solutions. In 2016, the Office will continue to work in partnership with the Government and development actors in order to mainstream, wherever possible, refugee-related services into public structures and systems.

In 2016, the repatriation operation of Ivorian refugees is expected to resume, subject to peaceful elections in the country of origin. The closure and consolidation of camps will be pursued as part of UNHCR's exit strategy, following the return of Ivorian refugees to Côte d'Ivoire. Given that some refugees may choose not to return owing to individual protection concerns, UNHCR will engage with the Government of Liberia to explore possibilities of establishing practical modalities for their integration in Liberian society. The strategic use of resettlement as a protection tool will be considered for targeted cases.

# 2016 Original Budget for Liberia | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Total
<b>Favourable Protection Environment</b>		
Law and policy	214,919	214,919
Legal remedies and legal assistance	141,454	141,454
Access to territory	272,919	272,919
<b>Subtotal</b>	<b>629,292</b>	<b>629,292</b>
<b>Fair Protection Processes and Documentation</b>		
Registration and profiling	307,919	307,919
Status determination	416,919	416,919
Civil status documentation	341,919	341,919
<b>Subtotal</b>	<b>1,066,756</b>	<b>1,066,756</b>
<b>Security from Violence and Exploitation</b>		
SGBV prevention and response	957,878	957,878
Child protection	612,878	612,878
<b>Subtotal</b>	<b>1,570,756</b>	<b>1,570,756</b>
<b>Basic Needs and Essential Services</b>		
Health	4,027,878	4,027,878
Reproductive health and HIV/ Aids response	647,878	647,878
Nutrition	894,837	894,837
Food security	326,919	326,919
Water	315,151	315,151
Sanitation and hygiene	808,837	808,837
Shelter and infrastructure	549,878	549,878
Energy	176,454	176,454
Basic and domestic and hygiene Items	747,878	747,878
Services for persons with specific needs	296,919	296,919
Education	757,878	757,878
<b>Subtotal</b>	<b>9,550,508</b>	<b>9,550,508</b>
<b>Community Empowerment and Self Reliance</b>		
Community mobilization	275,146	275,146

	Pillar 1 Refugee programme	Total
Co-existence with local communities	355,151	355,151
Natural resources and shared environment	311,919	311,919
Self-reliance and livelihoods	1,688,110	1,688,110
<b>Subtotal</b>	<b>2,630,326</b>	<b>2,630,326</b>
<b>Durable Solutions</b>		
Voluntary return	2,337,878	2,337,878
Integration	774,959	774,959
Resettlement	329,610	329,610
<b>Subtotal</b>	<b>3,442,448</b>	<b>3,442,448</b>
<b>Leadership, Coordination and Partnerships</b>		
Coordination and partnerships	288,878	288,878
Donor relations	357,343	357,343
<b>Subtotal</b>	<b>646,221</b>	<b>646,221</b>
<b>Logistics and Operations Support</b>		
Supply chain and logistics	2,341,029	2,341,029
Operations management, coordination and support	1,983,571	1,983,571
<b>Subtotal</b>	<b>4,324,600</b>	<b>4,324,600</b>
<b>2016 Original Budget</b>	<b>23,860,907</b>	<b>23,860,907</b>
Increase / Decrease	0	0
<b>2016 Current Budget</b>	<b>23,860,907</b>	<b>23,860,907</b>