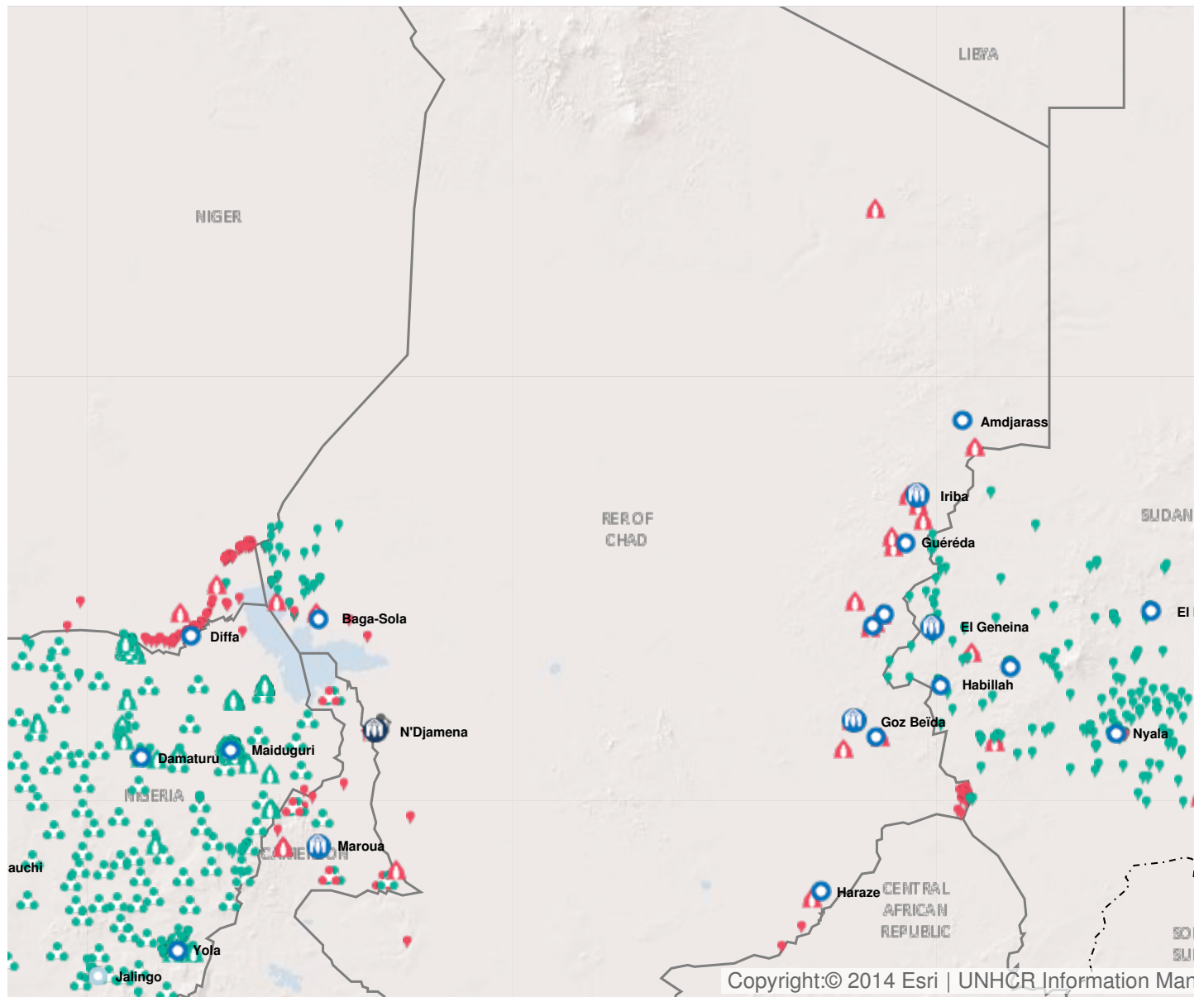


2016 Planning summary

Downloaded on 9/11/2016

Operation: Chad

Location

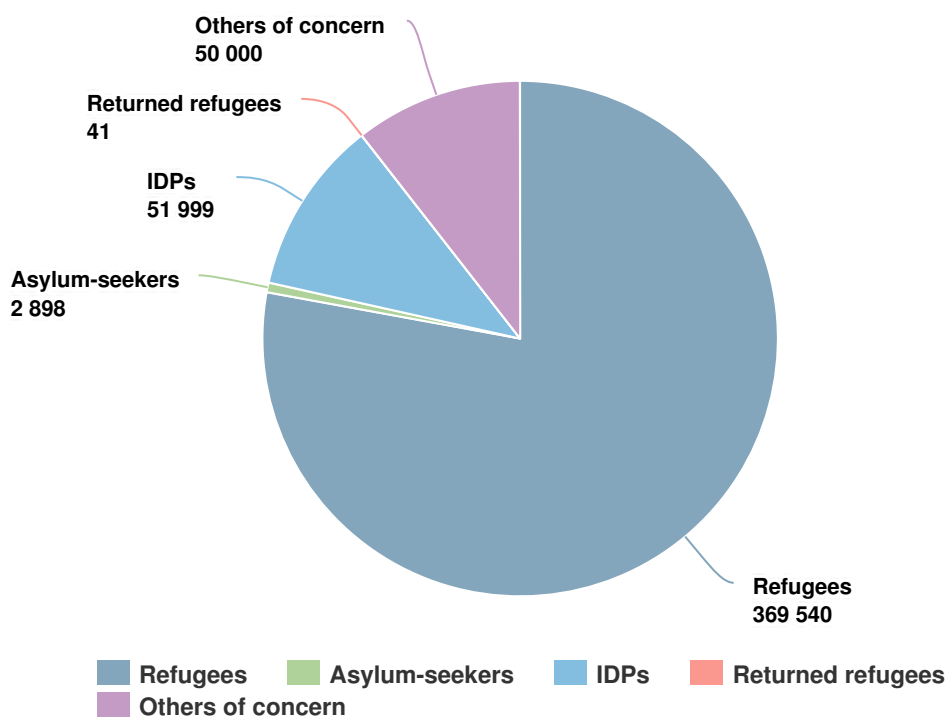


Latest update of camps and office locations **13 Jan 2016**. By clicking on the icons on the map, additional information is displayed.

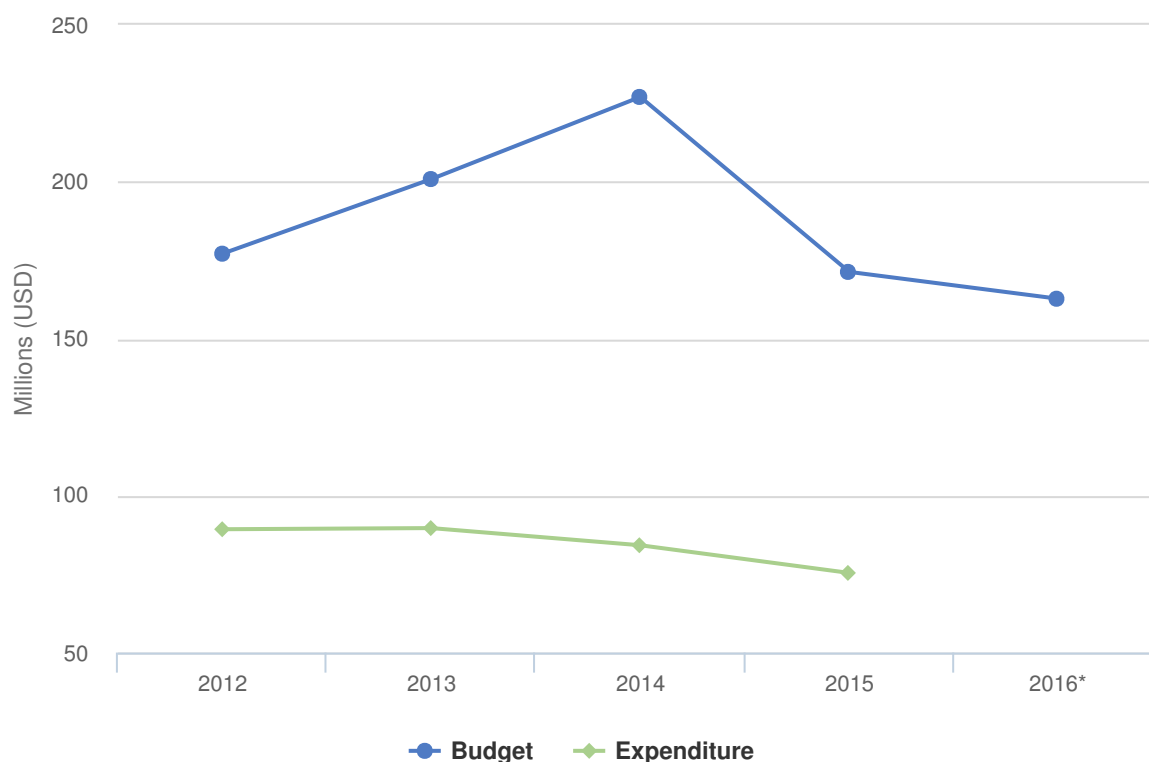
People of Concern

DECREASE IN
6% 2015

2015	474,478
2014	505,067
2013	454,967



Budgets and Expenditure for Chad



The protection environment in Chad is fragile. Insecurity in neighbouring States often affects the country's ability to provide safety for people in need of international protection. The protracted refugee situation in Chad continues to put pressure on local communities. The prospects for repatriation are limited for Central African, Nigerian and Sudanese refugees, and resettlement opportunities are finite.

In keeping with UNHCR's policy on alternatives to camps, the overall goal of the Office is to enable people of concern to pursue normal lives and reduce their dependency on aid. In the meantime, refugees are able to access public education and health services. The focus in 2016 will be on: supporting self-reliance and livelihood opportunities; assuring refugees' freedom of movement and stay within Chad; and strengthening the capacity of public education and health services and infrastructure.

The critical areas of 2016 financial requirements are: livelihoods/self-reliance support; child protection, education and awareness and prevention of SGBV; issuance of birth certificates; and health and nutrition. For the past two years, the food basket distributed to refugees has covered less than 60 per cent of the standard nutritional intake. This situation will be at risk of further deterioration unless financial resources are made available to pursue complementary alternatives to food aid, consistent with UNHCR's self-reliance objectives.

2016 Original Budget for Chad | USD

The following table presents the original budget for this operation broken down at the objective level. Resource allocation at the objective level is subject to change during the course of the year as the operational situation evolves and priorities shift. The current budget by pillar, reflected in the bottom line of this table, is updated on a monthly basis and is replaced by the final budget at year-end.

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Favourable Protection Environment				
Law and policy	87,329	0	0	87,329
Legal remedies and legal assistance	1,683,181	0	0	1,683,181
Subtotal	1,770,510	0	0	1,770,510
Fair Protection Processes and Documentation				
Registration and profiling	2,125,462	0	0	2,125,462
Status determination	52,918	0	0	52,918
Individual documentation	1,017,623	238,698	0	1,256,321
Civil status documentation	2,236,482	169,349	0	2,405,831
Subtotal	5,432,485	408,047	0	5,840,531
Security from Violence and Exploitation				
Protection from crime	886,177	0	0	886,177
SGBV prevention and response	5,443,484	0	0	5,443,484
Child protection	3,366,399	0	0	3,366,399
Subtotal	9,696,060	0	0	9,696,060
Basic Needs and Essential Services				
Health	14,771,994	0	0	14,771,994
Reproductive health and HIV/ Aids response	4,549,110	0	0	4,549,110
Nutrition	5,719,301	0	0	5,719,301
Water	5,201,422	0	0	5,201,422
Sanitation and hygiene	3,142,675	0	0	3,142,675
Shelter and infrastructure	7,717,206	0	0	7,717,206
Energy	10,931,314	0	0	10,931,314
Basic and domestic and hygiene Items	8,229,351	0	0	8,229,351
Services for persons with specific needs	5,391,110	0	0	5,391,110
Education	19,821,281	0	0	19,821,281
Subtotal	85,474,764	0	0	85,474,764
Community Empowerment and Self Reliance				

	Pillar 1 Refugee programme	Pillar 2 Stateless programme	Pillar 4 IDP projects	Total
Community mobilization	500,092	0	0	500,092
Co-existence with local communities	6,833,427	0	0	6,833,427
Natural resources and shared environment	4,278,723	0	0	4,278,723
Self-reliance and livelihoods	47,015,678	0	0	47,015,678
Subtotal	58,627,920	0	0	58,627,920
Durable Solutions				
Solutions strategy	1,151,889	299,674	0	1,451,564
Voluntary return	7,378,638	0	0	7,378,638
Resettlement	2,024,683	0	0	2,024,683
Greater reduction of statelessness	0	203,698	0	203,698
Subtotal	10,555,210	503,372	0	11,058,583
Leadership, Coordination and Partnerships				
Camp management and coordination	1,941,669	0	0	1,941,669
Donor relations	498,046	0	0	498,046
Subtotal	2,439,716	0	0	2,439,716
Logistics and Operations Support				
Supply chain and logistics	11,640,397	0	0	11,640,397
Operations management, coordination and support	14,540,430	0	0	14,540,430
Subtotal	26,180,827	0	0	26,180,827
2016 Original Budget	200,177,492	911,419	0	201,088,911
Increase / Decrease	-40,000,000	0	1,637,098	-38,362,902
2016 Current Budget	160,177,492	911,419	1,637,098	162,726,009