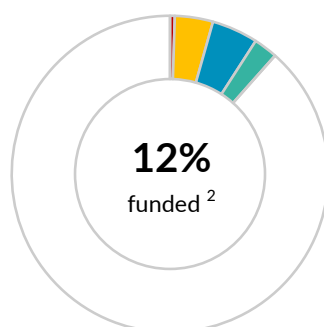


\$20.7 million

 UNHCR's financial requirements 2020 ¹


ZAMBIA

as of 11 February 2020



CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
Czechia	-	-	862,441	-	862,441
United Nations Trust Fund for Human Secu	-	-	-	107,171	107,171
Sub-total	-	-	862,441	107,171	969,612
Indicative allocation of funds and adjustments	504,403	976,562	(56,421)	(7,011)	1,417,532
Total	504,403	976,562	806,019	100,160	2,387,144

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Zambia shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 8.4 million | Canada 2.3 million

Morocco | Slovakia | United States of America | Private donors


■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 26.4 million | Switzerland 16.4 million

Belgium | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Zambia include requirements for the Burundi Situation and the DRC Situation.
- The percentage funded (12%) and total funding amount (\$2,387,144) are indicative based on the methodology described above. This leaves an indicative funding gap of \$18,293,365 representing 88% of the financial requirements.
- Contributions to Zambia are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Zambia. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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