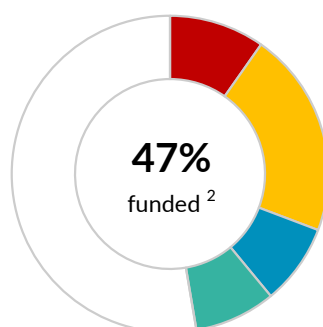


\$32.3 million

 UNHCR's financial requirements 2018 ¹

47%
 funded ²


ZAMBIA

as of 8 January 2019

CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	-	6,200,000	-	6,200,000
CERF	-	-	-	2,025,521	2,025,521
Japan	-	-	-	1,000,000	1,000,000
Germany	-	-	592,417	-	592,417
Italy	-	-	289,268	-	289,268
Better Shelter RHU AB	-	-	-	280,821	280,821
UN Programme On HIV/AIDS	-	-	-	40,000	40,000
Sub-total	-	-	7,081,685	3,346,342	10,428,027
Indicative allocation of funds and adjustments	2,682,238	2,665,891	(301,065)	(197,932)	4,849,133
Total	2,682,238	2,665,891	6,780,620	3,148,410	15,277,160

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Zambia shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 152.3 million | Private donors Australia 14.6 million | Germany 9.9 million | Private donors Germany 4.7 million | Sweden 4.6 million | Finland 4.1 million | Canada 3.3 million | Denmark 3.2 million | Private donors Republic of Korea 2.9 million | Private donors Sweden 2.4 million

Andorra | Japan | Norway | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 98.2 million | Private donors Spain 71 million | Netherlands 47.1 million | United Kingdom 45.3 million | Norway 42.5 million | Private donors Republic of Korea 38.7 million | Japan 26.5 million | Denmark 25.5 million | Private donors Japan 20.3 million | Private donors Italy 18.7 million | Switzerland 15.8 million | Private donors USA 14.2 million | France 14 million | Germany 13.7 million | Private donors Sweden 13.2 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | Morocco | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Zambia include requirements for the Burundi Situation and the Congolese Situation.
- The percentage funded (47%) and total funding amount (\$15,277,160) are indicative based on the methodology described above. This leaves an indicative funding gap of \$17,001,907 representing 53% of the financial requirements.
- Contributions to Zambia are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Zambia. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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