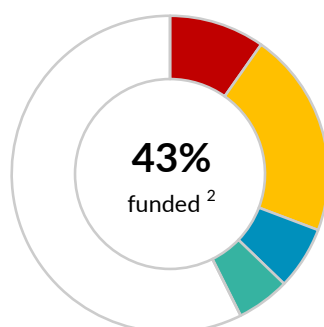


\$32.3 million

 UNHCR's financial requirements 2018 ¹

ZAMBIA

as of 5 November 2018


CONTRIBUTIONS ³ | USD

| | ■ Unearmarked | ■ Softly earmarked | ■ Earmarked | ■ Tightly earmarked | Total |
|--|------------------|--------------------|------------------|---------------------|-------------------|
| United States of America | - | - | 6,200,000 | - | 6,200,000 |
| CERF | - | - | - | 2,025,521 | 2,025,521 |
| Japan | - | - | - | 1,000,000 | 1,000,000 |
| Germany | - | - | 592,417 | - | 592,417 |
| Italy | - | - | 289,268 | - | 289,268 |
| Better Shelter RHU AB | - | - | - | 280,821 | 280,821 |
| UN Programme On HIV/AIDS | - | - | - | 40,000 | 40,000 |
| Indicative allocation of funds and adjustments | 1,755,879 | 2,076,839 | (301,065) | (196,620) | 3,335,033 |
| Total | 1,755,879 | 2,076,839 | 6,780,620 | 3,149,721 | 13,763,060 |

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Zambia shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 152.3 million | Private donors Australia 11.1 million | Private donors Germany 3.9 million | Canada 3.3 million | Sweden 3.1 million | Private donors Sweden 2.4 million | Private donors Republic of Korea 2 million

Andorra | Denmark | Finland | Germany | Japan | Norway | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 98.2 million | Private donors Spain 58.7 million | United Kingdom 45.3 million | Norway 42.5 million | Netherlands 39.1 million | Private donors Republic of Korea 28.5 million | Japan 26.5 million | Denmark 25.5 million | Private donors Japan 16.1 million | Switzerland 15.8 million | Private donors Italy 15.1 million | France 14 million | Germany 13.7 million | Private donors Sweden 12.2 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Estonia | Finland | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Zambia include requirements for the Burundi Situation and the Congolese Situation.
- The percentage funded (43%) and total funding amount (\$13,763,060) are indicative based on the methodology described above. This leaves an indicative funding gap of \$18,516,007 representing 57% of the financial requirements.
- Contributions to Zambia are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Zambia. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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