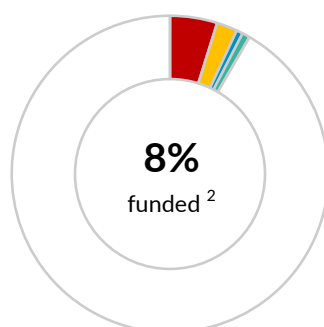


\$22.1 million

 UNHCR's financial requirements 2019 ¹


ZAMBIA

as of 2 April 2019



CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
European Union	-	-	-	1,137,656	1,137,656
Japan	-	-	500,000	-	500,000
Sub-total	-	-	500,000	1,137,656	1,637,656
Indicative allocation of funds and adjustments	172,233	145,111	(32,710)	(74,427)	210,207
Total	172,233	145,111	467,290	1,063,230	1,847,864

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Zambia shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 10 million | Germany 4 million

Azerbaijan | Sweden | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 90.4 million | Norway 44.5 million | Netherlands 37.5 million | United Kingdom 31.7 million | Germany 26.7 million | Denmark 24.4 million | Private donors Spain 19.5 million | Switzerland 15.1 million

Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Canada | Costa Rica | Estonia | Indonesia | Kuwait | Malta | Monaco | Montenegro | New Zealand | Peru | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Zambia include requirements for the Burundi Situation and the Congolese Situation.
- The percentage funded (8%) and total funding amount (\$1,847,864) are indicative based on the methodology described above. This leaves an indicative funding gap of \$20,246,447 representing 92% of the financial requirements.
- Contributions to Zambia are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Zambia. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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