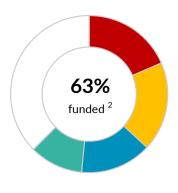


\$287.9 million

UNHCR's financial requirements 2019 ¹



WEST AFRICA

as of 26 November 2019

■ Tightly earmarked
■ Earmarked
■ Softly earmarked (indicative allocation)
■ Unearmarked (indicative allocation)
□ Funding gap (indicative)

CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
United States of America	-	12,725,472	34,242,800	3,171,200	50,139,472
European Union	-	-	-	27,329,708	27,329,708
Germany	-	6,668,597	3,400,000	8,442,209	18,510,806
CERF	-	-	-	8,410,907	8,410,907
Denmark	-	-	5,155,398	-	5,155,398
France	-	-	3,623,106	-	3,623,106
Italy	-	-	-	2,274,021	2,274,021
Czechia	-	-	1,136,364	1,069,748	2,206,111
Sweden	-	1,099,989	549,995	-	1,649,984
Country-Based Pooled Funds	-	-	-	1,299,393	1,299,393
Finland	-	1,112,347	-	-	1,112,347
World Food Programme	-	-	1,000,000	-	1,000,000
Luxembourg	-	261,506	261,506	-	523,013
Private donors Germany	-	455,043	-	-	455,043
Spotlight Initiative	-	-	-	399,650	399,650
United Nations Trust Fund for Human Secu	-	-	-	332,734	332,734
Canada	-	-	303,951	-	303,951
UN Peacebuilding Fund	-	-	275,000	-	275,000
Spain	-	-	-	261,951	261,951
Fast Retailing Co., Ltd. (UNIQLO)	-	-	-	179,113	179,113
TOMS Shoes	-	-	-	165,152	165,152
Private donors Spain	-	72,347	-	47,300	119,648
Fondazione Milan Onlus	-	-	-	114,882	114,882
Unesco	-	-	-	108,070	108,070
UN Programme On HIV/AIDS	-	-	-	75,900	75,900
Nigeria	-	-	-	31,868	31,868
UN Women	-	-	-	9,173	9,173
Miscellaneous private donors	-	12,192	291	87,957	100,440
Sub-total	-	22,407,494	49,948,411	53,810,933	126,166,838
Indicative allocation of funds and adjustments	31,702,205	19,860,817	2,875,265	(471,271)	53,967,017
Total	31,702,205	42,268,311	52,823,676	53,339,663	180,133,855

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Senegal Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 27.8 million | Private donors Australia 12.5 million | Canada 6.8 million | Private donors Republic of Korea 2.3 million

Malta | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

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Sweden 99.8 million | Private donors Spain 67.8 million | United Kingdom 44.6 million | Norway 44.5 million | Netherlands 37.5 million |
Private donors Republic of Korea 34.4 million | Germany 26.7 million | Denmark 24.4 million | Private donors Japan 20.4 million |
Private donors Italy 15.8 million | Switzerland 15.1 million | France 14 million | Private donors Sweden 12.3 million | Private donors USA 11.7 million |
Ireland 10.2 million

Algeria | Argentina | Australia | Australia | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Islamic Republic of Pakistan | Kuwait | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for West Africa are for the operations in Benin, Burkina Faso, Côte d'Ivoire, Gambia, Ghana, Guinea, Guinea-Bissau, Liberia, Mali, Niger, Nigeria, Senegal, Sierra Leone and Togo.
- 2. The percentage funded (63%) and total funding amount (\$180,133,855) are indicative based on the methodology described above. This leaves an indicative funding gap of \$107,761,842 representing 37% of the financial requirements.
- 3. Contributions to West Africa are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in West Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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