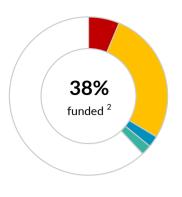


\$386.2 million

UNHCR's financial requirements 2019 ¹



UGANDA

as of 14 October 2019

■ Tightly earmarked
■ Earmarked
■ Softly earmarked (indicative allocation)
■ Unearmarked (indicative allocation)
□ Funding gap (indicative)

CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	E armarked	■ Tightly earmarked	Total
United States of America	-	5,000,000	89,600,000	471,905	95,071,905
Denmark	-	-	11,434,670	-	11,434,670
European Union	-	-	-	7,522,124	7,522,124
CERF	-	-	-	6,074,738	6,074,738
Germany	-	21,400	2,304,655	3,678,187	6,004,242
Republic of Korea	-	-	1,666,666	868,000	2,534,666
Sweden	-	-	2,199,978	190,282	2,390,260
Japan	-	-	-	2,000,000	2,000,000
Spotlight Initiative	-	-	-	1,860,859	1,860,859
Norway	-	-	1,170,823	666,291	1,837,114
Ireland	-	-	-	1,114,827	1,114,827
Austria	-	-	1,114,827	-	1,114,827
Switzerland	-	-	1,004,016	-	1,004,016
Canada	-	-	569,909	-	569,909
France	-	-	568,182	-	568,182
IGAD	-	-	290,017	193,940	483,957
Private donors Germany	-	-	126,292	61,404	187,695
Google	-	-	-	180,000	180,000
Spain	-	-	-	147,727	147,727
Education Cannot Wait	-	-	-	120,837	120,837
Equatorial Coca-Cola Bottling Company, S.L.	-	-	-	114,155	114,155
UN Programme On HIV/AIDS	-	-	-	30,000	30,000
End Violence Against Children Fund	-	-	-	29,182	29,182
Miscellaneous private donors	-	-	76	6,967	7,043
Sub-total	-	5,021,400	112,050,111	25,331,425	142,402,936
Indicative allocation of funds and adjustments	8,054,538	3,876,674	(6,671,467)	(923,576)	4,336,169
Total	8,054,538	8,898,074	105,378,644	24,407,850	146,739,105

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Uganda shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 27.1 million | Germany 13.1 million | Private donors Australia 10.2 million | Canada 4.6 million | Private donors Germany 4.2 million | Sweden 4 million | Private donors Republic of Korea 2.1 million

Azerbaijan | Norway | Private donors

■ UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 99.8 million | Private donors Spain 61.2 million | United Kingdom 44.6 million | Norway 44.5 million | Netherlands 37.5 million | Private donors Republic of Korea 31 million | Germany 26.7 million | Denmark 24.4 million | Private donors Japan 16.1 million | Switzerland 15.1 million | Private donors Italy 14.2 million | France 14 million | Private donors USA 11.7 million | Private donors Sweden 10.4 million | Ireland 10.2 million

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Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Islamic Republic of Pakistan | Kuwait | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for Uganda include requirements for the operation's regular programme, Burundi Situation, Congolese Situation and the South Sudan Situation.
- 2. The percentage funded (38%) and total funding amount (\$146,739,105) are indicative based on the methodology described above. This leaves an indicative funding gap of \$239,460,895 representing 62% of the financial requirements.
- 3. Contributions to Uganda are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Uganda. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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