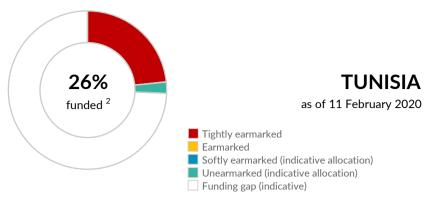


\$8.8 million

UNHCR's financial requirements 2020 1



CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
Italy	-	-	-	446,429	446,429
Netherlands	-	-	-	224,463	224,463
Switzerland	-	-	-	133,334	133,334
Monaco	-	-	-	110,011	110,011
Sub-total	-	-	-	914,237	914,237
Indicative allocation of funds and adjustments	199,496	5,253	-	1,148,968	1,353,717
Total	199,496	5,253	=	2,063,205	2,267,954

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Tunisia shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Canada 2.3 million

Morocco | Slovakia | Private donors

■ UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 26.4 million | Switzerland 16.4 million

Belgium | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for Tunisia include requirements for the operation's regular programme and the Central Mediterranean Route Situation.
- 2. The percentage funded (26%) and total funding amount (\$2,267,954) are indicative based on the methodology described above. This leaves an indicative funding gap of \$6,575,365 representing 74% of the financial requirements.
- 3. Contributions to Tunisia are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Tunisia. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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