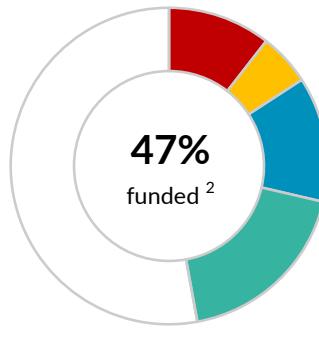


\$23.5 million

UNHCR's financial requirements 2018¹


THE REPUBLIC OF THE CONGO

as of 4 December 2018

- █ Tightly earmarked
- █ Earmarked
- █ Softly earmarked (indicative allocation)
- █ Unearmarked (indicative allocation)
- █ Funding gap (indicative)

CONTRIBUTIONS³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	1,250,000	-	1,250,000
CERF	-	-	-	899,972	899,972
UN Peacebuilding Fund	-	-	-	134,653	134,653
Denmark	-	-	-	18,997	18,997
UN Programme On HIV/AIDS	-	-	-	15,000	15,000
Sub-total	-	-	1,250,000	1,068,622	2,318,622
Indicative allocation of funds and adjustments	4,352,972	3,011,713	-	1,407,429	8,772,115
Total	4,352,972	3,011,713	1,250,000	2,476,051	11,090,737

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for The Republic of the Congo shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS⁴ | USD

United States of America 152.3 million | Private donors Australia 13.3 million | Private donors Germany 3.9 million | Sweden 3.6 million | Canada 3.3 million | Private donors Sweden 2.4 million | Private donors Republic of Korea 2.3 million

Andorra | Denmark | Finland | Germany | Japan | Luxembourg | Norway | Private donors

■ UNEARMARKED CONTRIBUTIONS⁵ | USD

Sweden 98.2 million | Private donors Spain 71 million | Netherlands 47.1 million | United Kingdom 45.3 million | Norway 42.5 million |

Private donors Republic of Korea 32 million | Japan 26.5 million | Denmark 25.5 million | Private donors Japan 17.9 million |

Private donors Italy 16.8 million | Switzerland 15.8 million | France 14 million | Germany 13.7 million | Private donors Sweden 13.2 million |

Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Estonia | Finland | Holy See | Iceland |

India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines |

Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey |

United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for The Republic of the Congo include requirements for the operation's regular programme, Central African Republic Situation and the Congolese Situation.

2. The percentage funded (47%) and total funding amount (\$11,090,737) are indicative based on the methodology described above. This leaves an indicative funding gap of \$12,438,431 representing 53% of the financial requirements.

3. Contributions to The Republic of the Congo are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for The Republic of the Congo. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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