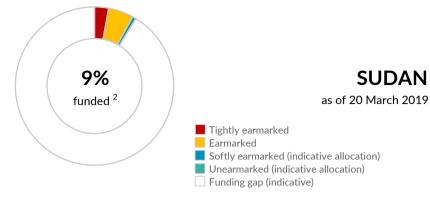


# \$268.7 million

UNHCR's financial requirements 2019 1



# **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	13,400,000	-	13,400,000
Japan	-	-	-	2,500,000	2,500,000
Netherlands	-	-	-	2,441,699	2,441,699
UN African Union Hybrid Operation Darfur	-	-	1,334,410	-	1,334,410
European Union	-	-	-	1,037,062	1,037,062
World Food Programme	-	-	-	354,511	354,511
Norway	-	-	-	240,316	240,316
IGAD	-	-	-	158,830	158,830
Luxembourg	-	-	156,904	-	156,904
Sub-total Sub-total	-	-	14,891,314	6,732,417	21,623,731
Indicative allocation of funds and adjustments	-	1,883,605	(966,303)	934,353	1,851,655
Total	-	1,883,605	13,925,011	7,666,769	23,475,385

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Sudan shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Germany 69.1 million | United States of America 10 million | Sweden 6.4 million

Malta | Private donors

## **■ UNEARMARKED CONTRIBUTIONS** <sup>5</sup> | USD

Sweden 90.4 million | Norway 44.5 million | Netherlands 37.5 million | United Kingdom 31.7 million | Germany 26.7 million | Denmark 24.4 million | Switzerland 15.1 million | Private donors Spain 12.8 million

Algeria | Argentina | Australia | Australia | Azerbaijan | Belgium | Canada | Estonia | Indonesia | Kuwait | Malta | Monaco | Montenegro | New Zealand | Peru | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

#### Notes:

- 1. The financial requirements for Sudan include requirements for the operation's regular programme, Central Mediterranean Route Situation, South Sudan Situation, Syria Situation Response and the Yemen Situation.
- 2. The percentage funded (9%) and total funding amount (\$23,475,385) are indicative based on the methodology described above. This leaves an indicative funding gap of \$245,254,238 representing 91% of the financial requirements.
- 3. Contributions to Sudan are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Sudan. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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