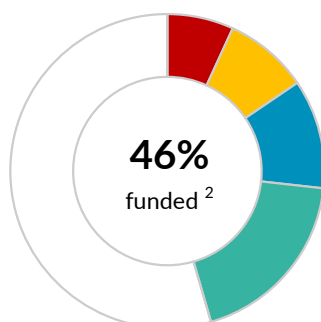


\$116.2 million

 UNHCR's financial requirements 2019 ¹

SOUTHERN AFRICA

as of 24 September 2019


CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	2,500,000	8,600,000	3,130,536	14,230,536
European Union	-	-	-	1,137,656	1,137,656
Japan	-	-	-	917,596	917,596
African Development Bank	-	-	-	734,090	734,090
CERF	-	-	-	693,305	693,305
Norway	-	-	576,967	-	576,967
United Arab Emirates	-	-	-	503,000	503,000
Private donors Spain	-	313,282	-	24,256	337,538
Private donors Germany	-	284,414	-	-	284,414
UPS Corporate	-	-	-	275,000	275,000
Spain	-	2,273	-	142,045	144,318
USA for UNHCR	-	130,274	-	-	130,274
Fast Retailing Co., Ltd. (UNIQLO)	-	-	-	121,728	121,728
Austria	-	113,766	-	-	113,766
UNHCR Insamlingsstiftelse	-	108,637	157	-	108,794
Australia for UNHCR	-	108,235	-	-	108,235
World Food Programme	-	-	-	107,000	107,000
Miscellaneous donors in the Hong Kong SAR	-	106,427	-	-	106,427
United Nations Trust Fund for Human Secu	-	-	-	80,378	80,378
UN Programme On HIV/AIDS	-	-	-	60,000	60,000
Angola	-	-	-	60,000	60,000
Germany	-	23,150	-	25,000	48,150
Botswana	-	-	-	15,236	15,236
South Africa	-	-	-	9,741	9,741
Miscellaneous private donors	-	452,679	179	14,000	466,857
Sub-total	-	4,143,136	9,177,304	8,050,567	21,371,007
Indicative allocation of funds and adjustments	21,799,235	8,926,257	895,918	(112,111)	31,509,299
Total	21,799,235	13,069,393	10,073,222	7,938,457	52,880,306

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for South Africa Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 54.3 million | Private donors Australia 9.1 million | Canada 4.6 million

Malta | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 99.8 million | Private donors Spain 54.5 million | Norway 44.5 million | Netherlands 37.5 million | United Kingdom 31.7 million |

Private donors Republic of Korea 27.6 million | Germany 26.7 million | Denmark 24.4 million | Switzerland 15.1 million |


Private donors Japan 14.2 million | France 14 million | Private donors Italy 12.7 million | Private donors Sweden 10.4 million | Ireland 10.2 million

Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Islamic Republic of Pakistan | Kuwait | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for Southern Africa are for the operations in Angola, Botswana, Malawi, Mozambique, South Africa Regional Office, Zambia and Zimbabwe.
2. The percentage funded (46%) and total funding amount (\$52,880,306) are indicative based on the methodology described above. This leaves an indicative funding gap of \$63,289,225 representing 54% of the financial requirements.
3. Contributions to Southern Africa are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Southern Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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