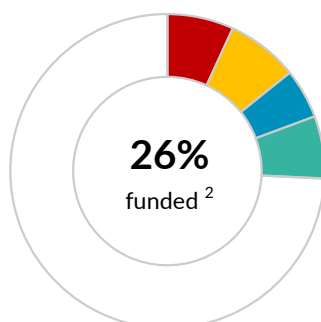


\$116.1 million

 UNHCR's financial requirements 2019 ¹

SOUTHERN AFRICA

as of 15 August 2019


CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	2,500,000	8,600,000	3,130,536	14,230,536
European Union	-	-	-	1,137,656	1,137,656
Japan	-	-	-	917,596	917,596
African Development Bank	-	-	-	734,090	734,090
CERF	-	-	-	693,305	693,305
Norway	-	-	576,967	-	576,967
United Arab Emirates	-	-	-	503,000	503,000
Private donors Spain	-	310,138	-	24,256	334,394
Private donors Germany	-	284,414	-	-	284,414
UPS Corporate	-	-	-	275,000	275,000
Spain	-	2,273	-	142,045	144,318
USA for UNHCR	-	130,274	-	-	130,274
Fast Retailing Co., Ltd. (UNIQLO)	-	-	-	121,728	121,728
Austria	-	113,766	-	-	113,766
UNHCR Insamlingsstiftelse	-	108,544	157	-	108,701
Australia for UNHCR	-	108,235	-	-	108,235
World Food Programme	-	-	-	107,000	107,000
Miscellaneous donors in the Hong Kong SAR	-	105,100	-	-	105,100
United Nations Trust Fund for Human Secu	-	-	-	80,378	80,378
UN Programme On HIV/AIDS	-	-	-	60,000	60,000
Angola	-	-	-	60,000	60,000
Germany	-	23,150	-	25,000	48,150
Botswana	-	-	-	15,236	15,236
South Africa	-	-	-	9,741	9,741
Miscellaneous private donors	-	446,049	106	14,000	460,155
Sub-total	-	4,131,942	9,177,231	8,050,567	21,359,740
Indicative allocation of funds and adjustments	7,443,265	1,807,737	(600,364)	(116,095)	8,534,543
Total	7,443,265	5,939,679	8,576,867	7,934,472	29,894,283

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for South Africa Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 18.4 million | Private donors Australia 8.1 million | Canada 4.6 million

Malta | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD


Sweden 99.8 million | Private donors Spain 47.6 million | Norway 44.5 million | Netherlands 37.5 million | United Kingdom 31.7 million | Germany 26.7 million | Denmark 24.4 million | Private donors Republic of Korea 24.1 million | Switzerland 15.1 million | France 14 million | Private donors Japan 12.1 million | Private donors Italy 11.1 million | Ireland 10.2 million

Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Kuwait | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for Southern Africa are for the operations in Angola, Botswana, Malawi, Mozambique, South Africa Regional Office, Zambia and Zimbabwe.
2. The percentage funded (26%) and total funding amount (\$29,894,283) are indicative based on the methodology described above. This leaves an indicative funding gap of \$86,155,868 representing 74% of the financial requirements.
3. Contributions to Southern Africa are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Southern Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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