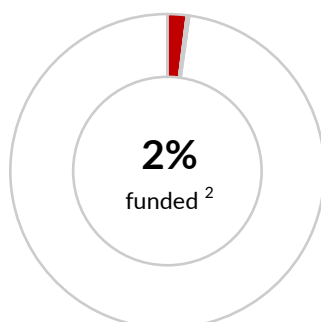


\$113.3 million

 UNHCR's financial requirements 2019 ¹


SOUTHERN AFRICA

as of 6 February 2019



CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
European Union	-	-	-	1,137,656	1,137,656
African Development Bank	-	-	-	734,090	734,090
World Food Programme	-	-	-	107,000	107,000
UN Programme On HIV/AIDS	-	-	-	60,000	60,000
Sub-total	-	-	-	2,038,746	2,038,746
Indicative allocation of funds and adjustments	253,089	32,307	-	202,280	487,677
Total	253,089	32,307	-	2,241,026	2,526,423

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for South Africa Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 4 million

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 90.4 million | Denmark 54.9 million | Norway 44.5 million | Netherlands 37.5 million | United Kingdom 31.7 million | Germany 27.3 million | Switzerland 15.1 million

Algeria | Austria | Belgium | Canada | Estonia | Indonesia | Monaco | Montenegro | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Southern Africa are for the operations in Angola, Botswana, Malawi, Mozambique, South Africa Regional Office, Zambia and Zimbabwe.
- The percentage funded (2%) and total funding amount (\$2,526,423) are indicative based on the methodology described above. This leaves an indicative funding gap of \$110,784,728 representing 98% of the financial requirements.
- Contributions to Southern Africa are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Southern Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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