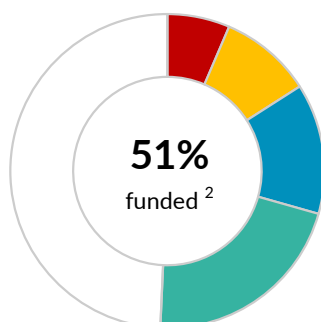


\$124.3 million

 UNHCR's financial requirements 2018 ¹

SOUTHERN AFRICA

as of 4 December 2018


CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	10,693,599	315,367	11,008,966
CERF	-	-	-	2,976,468	2,976,468
Japan	-	-	282,512	1,250,000	1,532,512
Germany	-	-	1,184,834	-	1,184,834
Fast Retailing Co., Ltd (UNIQLO)	-	-	-	603,635	603,635
World Food Programme	-	-	-	495,410	495,410
Italy	-	-	289,268	-	289,268
Better Shelter RHU AB	-	-	-	280,821	280,821
UN Programme On HIV/AIDS	-	-	-	170,000	170,000
UN Children Fund	-	-	-	50,000	50,000
Denmark	-	-	-	45,000	45,000
Botswana	-	-	-	15,236	15,236
South Africa	-	-	-	9,741	9,741
Miscellaneous private donors	-	-	464	89,290	89,754
Sub-total	-	-	12,450,678	6,300,968	18,751,646
Indicative allocation of funds and adjustments	26,514,864	16,710,023	(619,985)	1,695,525	44,300,427
Total	26,514,864	16,710,023	11,830,693	7,996,493	63,052,073

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for South Africa Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 152.3 million | Private donors Australia 13.3 million | Private donors Germany 3.9 million | Canada 3.3 million | Denmark 3.2 million | Sweden 3.1 million | Private donors Sweden 2.4 million | Private donors Republic of Korea 2.3 million | Norway | Japan | Germany | Finland | Andorra | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 98.2 million | Private donors Spain 71 million | Netherlands 47.1 million | United Kingdom 45.3 million | Norway 42.5 million | Private donors Republic of Korea 32 million | Japan 26.5 million | Denmark 25.5 million | Private donors Japan 17.9 million | Private donors Italy 16.8 million | Switzerland 15.8 million | France 14 million | Germany 13.7 million | Private donors Sweden 13.2 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Estonia | Finland | Holy See | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Southern Africa are for the operations in Angola, Botswana, Malawi, Mozambique, South Africa Regional Office, Zambia and Zimbabwe.
- The percentage funded (51%) and total funding amount (\$63,052,073) are indicative based on the methodology described above. This leaves an indicative funding gap of \$61,262,102 representing 49% of the financial requirements.
- Contributions to Southern Africa are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Southern Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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