2016 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as of End of 2016 (Final)

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee Response Plan covering the period January to December 2016

Funding level*							
RRP requirements	\$759,046,304						
Funding received	\$338,519,173						
% funded	45%						





Came - Dec 2016 Came - Dec	Organization	Requirements (Jan - Dec 2016)	Funding received**								
Adventist Development and Relief Agency \$700,000 \$				DRC	Ethiopia	Kenya	Sudan	Uganda	Regional	Total received	% funded
Alternative Development and Relief Agency \$700,000 \$10,000 \$60	Action Contre la Faim	\$7,303,000			\$2,131,469			\$1,516,000		\$3,647,469	50%
ARID ARRA 5713,3159	ACORD	\$198,275								\$0	0%
ARID ARRA 5713,3159	Adventict Development and Relief Agency	\$700,000								\$0	0%
Alman	. ,	1 1									
ARRAN ASSIST \$753.385 \$752.305 \$752.305 \$252.000 \$257.48 \$10.00.11.11.11.11.11.11.11.11.11.11.11.1											0%
ASSIST											0%
CONCERN Morehade							ć250.000				0%
DOA- Danish Church Aid \$3,100,000 \$3,023,394 \$3,023,394 \$3,023,394 \$3,023,394 \$3,023,394 \$3,023,394 \$3,023,394 \$3,023,394 \$3,023,394 \$3,000					64 022 072		\$250,000	627.420			34%
DIACE DEATH OF THE PROPRIET OF								\$27,438			48%
Danish Refuge Council SERS SERS SPOS, 3906,372 SERS SERS SPOS, 3906,372 SERS SPOS, 3908,372 SERS S											100%
SRCS S906.372 S800.000 S8						4000.010		40.004.000			0%
Film Add International Agriculture Organization of the United Nations (\$14,815,543) S332,571 S21,4449 S800,000 S800,000 S800,000 S800,000 S600,000 S800,000 S600,000 S800,000 S600,000 S800,000 S600,000 S800,000 S600,000 S800,000					\$1,114,827	\$268,810		\$7,304,970			58%
Food & Agriculture Organization of the United Nations Fine Church Aid S332,571 Signature Organization of the United Nations Fine Church Aid S332,571 Signature Organization of the United Nations Fine Church Aid S332,571 Signature Organization of the United Nations Fine Church Aid S322,571 Signature Organization of S322,571 Signature Organization of Migration S22,140 Signature Organization of Migration S822,410 Signature Organization S822,4											0%
Finn Church Aid	Film Aid International	\$375,605								\$0	0%
SCALE Ethiosis	Food & Agriculture Organization of the United Nations	\$14,815,543						\$800,000		\$800,000	5%
Help Age	Finn Church Aid	\$332,571						\$787,265		\$787,265	100%
International Medical Corps	GOAL Ethiopia	\$2,000,000			\$2,114,449					\$2,114,449	100%
International Aid Services	Help Age	\$929,374			\$19,935					\$19,935	2%
International Organization for Migration \$8,322,410 \$4,750,000 \$478,000 \$579,000 \$5224,800 \$5322,800 \$5322,800 \$5329,000 \$5320,000	International Medical Corps	\$3,481,847			\$2,142,821					\$2,142,821	62%
International Resure Committee	International Aid Services	\$369,306						\$680,607		\$680,607	100%
International Rescue Committee \$4,117,822 \$380,000 \$53,9005 \$93,900	International Organization for Migration	\$8,922,410			\$4,750,000		\$474,800			\$5,224,800	59%
Luthera World Federation		\$4.117.822			\$380.000			\$557,905		\$937,905	23%
Malteser International S504,000 S1,676,758 S	Lutheran World Federation	\$5,841,609				\$2,361,872		\$3,341,152		\$5,703,024	98%
MCMDO						1 / /-		1.7.			0%
NCA/OCA/DASSC S1,700,000 Norwegian Refugee Council S15,368,785 S1,500,000 S15,500,000 S1,500,000 S1,500,000 S1,500,000 S1,500,000 S1,500,000 S1,500,000 S1,114,827 S249,758 S1,114,827 S249,758 S1,114,827 S249,758 S1,114,827 S249,758 S257,945 S249,758 S257,945 S267,949,945 S27,947,949 S27,947											0%
Norwegian Refugee Council \$1,536,87,85											0%
NDDE					\$1 473 346	\$397 572		\$2 511 175			29%
Dollar S5,967,441 S1,767,690 S463,160 S2,230,850 S7,866,627 S1,490,637 S463,160 S2,230,850 S249,758 S463,160 S2,230,850 S249,758 S463,160 S2,230,850 S249,758 S249,7					¥ = / · · · = / · · · ·	4-0-1,0-1		7-,,			0%
Pancare					\$1.767.690			\$463,160			37%
PLAN International \$6,933,278 \$50,000 \$5,94,14,827 \$50,000 \$5,93,849 \$50,000 \$5,93,849 \$50,000 \$5,93,849 \$50,000 \$5,93,849 \$50,000 \$5,93,849 \$50,000 \$5,93,849 \$50,000 \$5,93,849 \$50,000 \$5,93,849 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$50,000 \$5,944,1528 \$5,					\$2,707,030		\$240.758	ŷ 103,200			48%
PWJ - Peace Winds Japan					\$1 114 827		Ş243,730				16%
RaDO \$2,933,849					\$1,114,027	\$577.045					100%
Save the Children International S9,441,528 S4,271,350 S870,339 S5,141,689 SF - Samaritan's Purse S1,292,484 S660,571 S600,000 S1,000,000 S1,000,000 S249,972 S2,892,909 S2,256,191 S5,647,862 S7,800,000 S2,800,000 S2,8						\$377,543					0%
\$\frac{\text{SRCS Sudanese Red Crescent Society}}{\text{SRCS Sudanese Red Crescent Society}}{\text{SSUDANESE Society}}{\text{SSUBONOS}}{SSUBO					¢4 271 250			¢970 220			54%
SRCS Sudanese Red Crescent Society \$660,571 \$1,000,000					34,271,330			3670,333			
## TPO											0%
United Nations Population Fund \$6,236,553 \$248,790 \$249,972 \$2,892,909 \$2,256,191 \$5,647,862 9 United Nations High Commissioner for Refugees \$367,349,460 \$2,798,271 \$5,832,666 \$15,245,625 \$4,426,823 \$15,219,614 \$43,599,532 \$39,320,195 \$126,442,726 3 United Nations Children's Fund \$49,744,468 \$797,516 \$5,866,627 \$1,490,637 \$8,517,537 \$9,198,119 \$27,870,436 \$100 \$1,200,000 \$500,000 \$500,000 \$500,000 \$500,000 \$500,000 \$600,											0%
United Nations High Commissioner for Refugees \$367,349,460 \$2,798,271 \$5,832,666 \$15,245,625 \$4,426,823 \$15,219,614 \$43,599,532 \$39,320,195 \$126,442,726 3 \$10.000 \$49,744,468 \$797,516 \$7,866,627 \$1,490,637 \$8,517,537 \$9,198,119 \$27,870,436 \$10.000 \$10.000 \$500,000 \$500,000 \$500,000 \$10.000 \$10				40.10.000		40.40.000	40.000.000	40.000.404			0%
United Nations Children's Fund	·		\$2 798 271		\$15 245 625				\$39 320 195		91%
UN Women \$1,200,000 \$5,00,	<u> </u>	1 1 1		Ç3,032,000		1.7			955,520,155		1.1
United Peace Organization \$350,000 \$560,000 \$5123,815,668 \$60,000 \$50,000 \$53,122,928 \$50,000 \$53,122,928 \$50,000 \$53,122,928 \$50,000 \$53,122,928 \$50,000 \$53,122,928 \$50,000 \$53,122,928 \$50,000 <t< td=""><td></td><td></td><td>\$797,516</td><td></td><td>\$7,866,627</td><td>\$1,490,637</td><td>\$8,517,537</td><td></td><td></td><td></td><td>56%</td></t<>			\$797,516		\$7,866,627	\$1,490,637	\$8,517,537				56%
War Child Canada \$560,000 \$500,203 \$0 <								\$500,000			42%
Welthungerhilfe \$507,293 \$507,293 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$51,21,21,815,668 \$60,000 \$50,000 \$51,22,292 \$20,000 \$51,22,292 \$20,000 \$50,000 \$51,22,292 \$20,000 \$50,000											0%
World Food Programme \$180,658,361 \$814,776 \$3,000,002 \$35,634,353 \$2,584,934 \$53,025,541 \$28,756,062 \$123,815,668 6 World Health Organization \$14,934,600 \$252,182 \$249,995 \$2,320,751 \$300,000 \$31,22,928 2 Windle Trust International \$426,034 \$53,025,948 \$49,995 \$2,320,751 \$300,000 \$3,122,928 2 World Vision International \$1,075,648 \$1,713,866 \$53,8375 \$52,252,241 10 ZOA International \$3,289,881 \$1,075,648 \$78,463 \$78,463 \$78,463 \$78,463	War Child Canada										0%
World Health Organization \$14,934,600 \$252,182 \$249,995 \$2,320,751 \$300,000 \$3,122,928 2 Windle Trust International \$426,034 \$50											0%
Windle Trust International \$426,034 \$0	World Food Programme		\$814,776		\$35,634,353						69%
World Vision International \$1,075,648 \$1,713,866 \$538,375 \$2,252,241 10 ZOA International \$3,289,881 \$0 \$1,713,866 \$78,463 \$78,463 \$78,463 \$2,252,241 10	World Health Organization	\$14,934,600		\$252,182		\$249,995	\$2,320,751	\$300,000		\$3,122,928	21%
ZOA International \$3,289,881 \$78,463 \$78,463 2	Windle Trust International	\$426,034								\$0	0%
	World Vision International	\$1,075,648			\$1,713,866			\$538,375		\$2,252,241	100%
TOTAL \$750.048.304 \$4.410.583 \$9.333.840 \$85.808.552 \$12.608.561 \$82.950.910 \$104.086.753 \$30.320.105 \$328.540.473 44	ZOA International	\$3,289,881						\$78,463		\$78,463	2%
19 19 19 19 19 19 19 19 19 19 19 19 19 1	TOTAL	\$759,046,304	\$4,410,563	\$9,333,640	\$85,808,552	\$12,608,561	\$82,950,910	\$104,086,753	\$39,320,195	\$338,519,173	45%

	CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$9,281,136	\$14,750,559	\$276,379,510	\$49,543,634	\$157,928,491	\$251,162,974		\$759,046,304
Funding Level Total	\$4,410,563	\$9,333,640	\$85,808,552	\$12,608,561	\$82,950,910	\$104,086,753	\$39,320,195	\$338,519,173
% Funded	48%	63%	31%	25%	53%	41%		45%

^{*} The funding level refers only to funding received against the Inter-Agency Appeal 2016

DONORS (2016)







































Funding also received from private donors, foundations and corporations

^{**} Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)