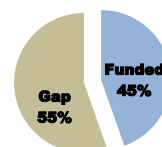


2016 SOUTH SUDAN REGIONAL REFUGEE RESPONSE PLAN

Funding snapshot as of End of 2016 (Final)

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee Response Plan covering the period January to December 2016

Funding level*	
RRP requirements	\$759,046,304
Funding received	\$338,519,173
% funded	45%



Organization	Requirements (Jan - Dec 2016)	Funding received**								Total received	% funded
		Central African Republic	DRC	Ethiopia	Kenya	Sudan	Uganda	Regional			
Action Contre la Faim	\$7,303,000			\$2,131,469				\$1,516,000		\$3,647,469	50%
ACORD	\$198,275									\$0	0%
Adventist Development and Relief Agency	\$700,000									\$0	0%
AIRD	\$10,000									\$0	0%
Almanar Organisation	\$214,590									\$0	0%
ARRA	\$7,133,195									\$0	0%
ASSIST	\$725,386					\$250,000				\$250,000	34%
CONCERN Worldwide	\$2,223,365			\$1,033,973				\$27,438		\$1,061,411	48%
DCA - Danish Church Aid	\$2,100,000			\$3,023,394						\$3,023,394	100%
DICAC	\$5,026,797			\$10,000						\$10,000	0%
Danish Refugee Council	\$14,968,245			\$1,114,827	\$268,810			\$7,304,970		\$8,688,607	58%
ERCs	\$906,372									\$0	0%
Film Aid International	\$375,605									\$0	0%
Food & Agriculture Organization of the United Nations	\$14,815,543							\$800,000		\$800,000	5%
Finn Church Aid	\$332,571							\$787,265		\$787,265	100%
GOAL Ethiopia	\$2,000,000			\$2,114,449						\$2,114,449	100%
Help Age	\$929,374			\$19,935						\$19,935	2%
International Medical Corps	\$3,481,847			\$2,142,821						\$2,142,821	62%
International Aid Services	\$369,306							\$680,607		\$680,607	100%
International Organization for Migration	\$8,922,410			\$4,750,000		\$474,800				\$5,224,800	59%
International Rescue Committee	\$4,117,822			\$380,000				\$557,905		\$937,905	23%
Lutheran World Federation	\$5,841,609				\$2,361,872			\$3,341,152		\$5,703,024	98%
Malteser International	\$504,000									\$0	0%
MCMDO	\$1,676,758									\$0	0%
NCA/DCA/DASSC	\$1,700,000									\$0	0%
Norwegian Refugee Council	\$15,368,785			\$1,473,346	\$397,572			\$2,511,175		\$4,382,093	29%
NRDEP	\$1,500,000									\$0	0%
Oxfam	\$5,967,441			\$1,767,690				\$463,160		\$2,230,850	37%
Pancare	\$520,000					\$249,758				\$249,758	48%
PLAN International	\$6,953,278			\$1,114,827						\$1,114,827	16%
PWJ - Peace Winds Japan	\$500,000				\$577,945					\$577,945	100%
raDO	\$2,933,849									\$0	0%
Save the Children International	\$9,441,528			\$4,271,350				\$870,339		\$5,141,689	54%
SP - Samaritan's Purse	\$1,292,484									\$0	0%
SRCS Sudanese Red Crescent Society	\$660,571									\$0	0%
TPO	\$1,000,000									\$0	0%
United Nations Population Fund	\$6,236,553		\$248,790		\$249,972	\$2,892,909	\$2,256,191			\$5,647,862	91%
United Nations High Commissioner for Refugees	\$367,349,460	\$2,798,271	\$5,832,666	\$15,245,625	\$4,426,823	\$15,219,614	\$43,599,532	\$39,320,195		\$126,442,726	34%
United Nations Children's Fund	\$49,744,468	\$797,516		\$7,866,627	\$1,490,637	\$8,517,537	\$9,198,119			\$27,870,436	56%
UN Women	\$1,200,000						\$500,000			\$500,000	42%
United Peace Organization	\$350,000									\$0	0%
War Child Canada	\$560,000									\$0	0%
Welthungerhilfe	\$507,293									\$0	0%
World Food Programme	\$180,658,361	\$814,776	\$3,000,002	\$35,634,353	\$2,584,934	\$53,025,541	\$28,756,062			\$123,815,668	69%
World Health Organization	\$14,934,600		\$252,182		\$249,995	\$2,320,751	\$300,000			\$3,122,928	21%
Windle Trust International	\$425,034									\$0	0%
World Vision International	\$1,075,648			\$1,713,866				\$538,375		\$2,252,241	100%
ZOA International	\$3,289,881							\$78,463		\$78,463	2%
TOTAL	\$759,046,304	\$4,410,563	\$9,333,640	\$85,808,552	\$12,608,561	\$82,950,910	\$104,086,753	\$39,320,195		\$338,519,173	45%

	CAR	DRC	Ethiopia	Kenya	Sudan	Uganda	Region	Total
Requirements Total	\$9,281,136	\$14,750,559	\$276,379,510	\$48,543,634	\$157,928,491	\$281,162,974		\$759,046,304
Funding Level Total	\$4,410,563	\$9,333,640	\$85,808,552	\$12,608,561	\$82,950,910	\$104,086,753	\$39,320,195	\$338,519,173
% Funded	48%	63%	31%	25%	53%	41%		45%

* The funding level refers only to funding received against the Inter-Agency Appeal 2016

** Financial figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

DONORS (2016)



Funding also received from private donors, foundations and corporations