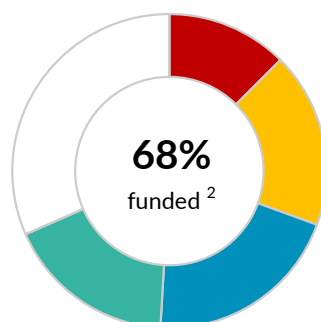
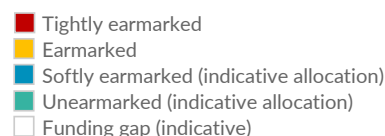


\$31.5 million

 UNHCR's financial requirements 2019 ¹

SOUTH EASTERN EUROPE

as of 26 November 2019


CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	4,000,000	5,800,000	-	9,800,000
European Union	-	-	-	791,357	791,357
International Organization for Migration	-	-	-	583,987	583,987
Spain	-	-	-	164,113	164,113
Russian Federation	-	-	100,000	-	100,000
Serbia	-	-	-	58,921	58,921
Montenegro	-	-	-	41,373	41,373
Sub-total	-	4,000,000	5,900,000	1,639,751	11,539,751
Indicative allocation of funds and adjustments	5,507,826	2,414,307	(210,479)	2,295,418	10,007,072
Total	5,507,826	6,414,307	5,689,521	3,935,169	21,546,823

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Bosnia and Herzegovina Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 15.9 million | Private donors Australia 12.5 million | Private donors Republic of Korea 2.3 million | Canada 2.3 million

Malta | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 99.8 million | Private donors Spain 67.8 million | United Kingdom 44.6 million | Norway 44.5 million | Netherlands 37.5 million | Private donors Republic of Korea 34.4 million | Germany 26.7 million | Denmark 24.4 million | Private donors Japan 20.4 million | Private donors Italy 15.8 million | Switzerland 15.1 million | France 14 million | Private donors Sweden 12.3 million | Private donors USA 11.7 million | Ireland 10.2 million

Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Islamic Republic of Pakistan | Kuwait | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for South Eastern Europe are for the operations in Albania, Bosnia and Herzegovina, Kosovo, Montenegro and Serbia.
- The percentage funded (68%) and total funding amount (\$21,546,823) are indicative based on the methodology described above. This leaves an indicative funding gap of \$9,954,538 representing 32% of the financial requirements.
- Contributions to South Eastern Europe are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in South Eastern Europe. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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