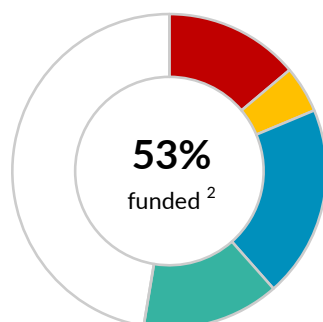


\$45.1 million

 UNHCR's financial requirements 2018 ¹


SOUTH EASTERN EUROPE

as of 10 October 2018



EARMARKED CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
UN Department of Political Affairs	-	-	-	2,563,009	2,563,009
European Union	-	-	-	899,093	899,093
Russian Federation	-	-	100,000	-	100,000
Serbia	-	-	-	61,667	61,667
Montenegro	-	-	-	41,373	41,373
Indicative allocation of funds and adjustments	6,383,502	8,927,404	2,075,255	2,691,890	20,078,051
Total	6,383,502	8,927,404	2,175,255	6,257,030	23,743,192

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Italy Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 55 million | Germany 45.4 million | Private donors Australia 9.9 million | Denmark 5.7 million | Private donors Germany 5.2 million | Sweden 4.4 million | Finland 4.3 million | Private donors Republic of Korea 3.6 million | Norway 3.2 million | Private donors Switzerland 3.2 million | Romania | Malta | Liechtenstein | Iceland | Holy See | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 98.2 million | Private donors Spain 58.7 million | United Kingdom 45.3 million | Norway 42.5 million | Netherlands 39.1 million | Private donors Republic of Korea 28.5 million | Denmark 25.5 million | Switzerland 15.8 million | Private donors Italy 15.1 million | Private donors Japan 14.6 million | France 14 million | Germany 13.7 million | Italy 11.2 million | Private donors Sweden 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Estonia | Finland | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for South Eastern Europe are for the operations in Albania, Bosnia and Herzegovina, Kosovo, Montenegro, Serbia and the former Yugoslav Republic of Macedonia.
- The percentage funded (53%) and total funding amount (\$23,743,192) are indicative based on the methodology described above. This leaves an indicative funding gap of \$21,380,637 representing 47% of the financial requirements.
- Contributions to South Eastern Europe are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in South Eastern Europe. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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