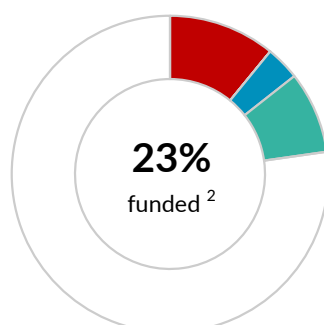


# \$26.4 million

 UNHCR's financial requirements 2019 <sup>1</sup>


## SOUTH AFRICA REGIONAL OFFICE

as of 15 August 2019



### CONTRIBUTIONS <sup>3</sup> | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	-	-	3,000,000	3,000,000
Germany	-	21,400	-	-	21,400
Botswana	-	-	-	15,236	15,236
South Africa	-	-	-	9,741	9,741
Miscellaneous private donors	-	-	-	43,528	43,528
<b>Sub-total</b>	-	<b>21,400</b>	-	<b>3,068,504</b>	<b>3,089,904</b>
Indicative allocation of funds and adjustments	2,206,402	893,265	-	(193,486)	2,906,181
<b>Total</b>	<b>2,206,402</b>	<b>914,665</b>	-	<b>2,875,018</b>	<b>5,996,085</b>

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for South Africa Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS <sup>4</sup> | USD

United States of America 18.4 million | Private donors Australia 8.2 million | Canada 4.6 million | Germany 3.4 million

Spain | Private donors

### ■ UNEARMARKED CONTRIBUTIONS <sup>5</sup> | USD

Sweden 99.8 million | Private donors Spain 47.6 million | Norway 44.5 million | Netherlands 37.5 million | United Kingdom 31.7 million | Germany 26.7 million | Denmark 24.4 million | Private donors Republic of Korea 24.1 million | Switzerland 15.1 million | France 14 million | Private donors Japan 12.1 million | Private donors Italy 11.1 million | Ireland 10.2 million

Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Kuwait | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for South Africa Regional Office include requirements for the operation's regular programme and the Congolese Situation.
- The percentage funded (23%) and total funding amount (\$5,996,085) are indicative based on the methodology described above. This leaves an indicative funding gap of \$20,360,643 representing 77% of the financial requirements.
- Contributions to South Africa Regional Office are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for South Africa Regional Office. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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