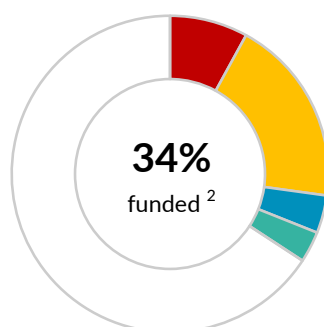


\$98.8 million

 UNHCR's financial requirements 2018 ¹


RWANDA

as of 10 October 2018



CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	-	18,100,000	1,150,562	19,250,562
Japan	-	-	-	2,000,000	2,000,000
European Union	-	-	-	1,234,568	1,234,568
Belgium	-	-	-	1,157,407	1,157,407
Educate A Child Programme (EAC/EAA)	-	-	-	812,970	812,970
CERF	-	-	-	675,000	675,000
International Olympic Committee	-	-	-	580,432	580,432
IKEA Foundation	-	-	-	438,320	438,320
Church of Jesus Christ of Latter-day Saints	-	-	-	299,411	299,411
Japan Association for UNHCR	-	-	-	100,271	100,271
UN Programme On HIV/AIDS	-	-	-	40,000	40,000
Miscellaneous private donors	-	-	3,362	2,231,403	2,234,766
Indicative allocation of funds and adjustments	3,141,275	3,815,802	855,279	(601,440)	7,210,917
Total	3,141,275	3,815,802	18,958,642	7,887,501	33,803,220

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Rwanda shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 152.3 million | Private donors Australia 9.7 million | Private donors Germany 3.9 million | Canada 3.3 million | Sweden 3.1 million | Private donors Republic of Korea 2 million

Andorra | Denmark | Finland | Germany | Luxembourg | Norway | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 98.2 million | Private donors Spain 58.7 million | United Kingdom 45.3 million | Norway 42.5 million | Netherlands 39.1 million | Private donors Republic of Korea 28.5 million | Denmark 25.5 million | Switzerland 15.8 million | Private donors Italy 15.1 million | Private donors Japan 14.6 million | France 14 million | Germany 13.7 million | Italy 11.2 million | Private donors Sweden 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Estonia | Finland | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for Rwanda include requirements for the operation's regular programme, Burundi Situation and the Congolese Situation.
- The percentage funded (34%) and total funding amount (\$33,803,220) are indicative based on the methodology described above. This leaves an indicative funding gap of 66%.
- Contributions to Rwanda are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Rwanda. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- The total amount of unearmarked contributions is shown for donors who have contributed \$10 million and more.

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