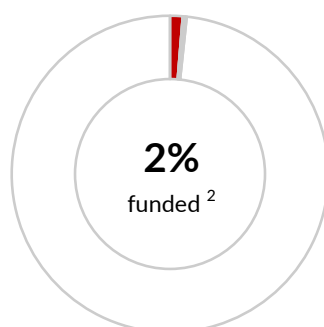


\$92.8 million

 UNHCR's financial requirements 2019 ¹


RWANDA

as of 6 February 2019



CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
IKEA Foundation	-	-	-	599,430	599,430
UN Programme On HIV/AIDS	-	-	-	30,000	30,000
Miscellaneous private donors	-	-	-	57,883	57,883
Sub-total	-	-	-	687,313	687,313
Indicative allocation of funds and adjustments	151,447	220,433	-	503,249	875,130
Total	151,447	220,433	-	1,190,562	1,562,442

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Rwanda shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Germany 4 million

Luxembourg | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 90.4 million | Denmark 54.9 million | Norway 44.5 million | Netherlands 37.5 million | United Kingdom 31.7 million | Germany 27.3 million | Switzerland 15.1 million

Algeria | Austria | Belgium | Canada | Estonia | Indonesia | Monaco | Montenegro | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for Rwanda include requirements for the O.
2. The percentage funded (2%) and total funding amount (\$1,562,442) are indicative based on the methodology described above. This leaves an indicative funding gap of \$91,188,802 representing 98% of the financial requirements.
3. Contributions to Rwanda are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Rwanda. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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