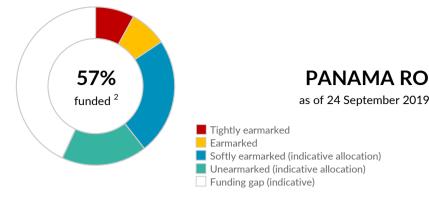


# \$26.9 million

UNHCR's financial requirements 2019 1



## **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
United States of America	-	-	2,650,000	800,000	3,450,000
European Union	-	-	-	563,916	563,916
Switzerland	-	-	-	502,008	502,008
Canada	-	-	-	37,994	37,994
UN Peacebuilding Fund	-	-	-	4,081	4,081
Sub-total	-	-	2,650,000	1,907,999	4,557,999
Indicative allocation of funds and adjustments	4,701,293	6,423,826	(600,929)	240,992	10,765,183
Total	4,701,293	6,423,826	2,049,071	2,148,991	15,323,182

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Panama RO shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

## ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS <sup>4</sup> | USD

United States of America 22.1 million | Private donors Australia 9.1 million | Germany 4.4 million | Private donors USA 2 million Canada | Iceland | Ireland | Italy | New Zealand | Norway | Sweden | Private donors

#### ■ UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 99.8 million | Private donors Spain 54.5 million | Norway 44.5 million | Netherlands 37.5 million | United Kingdom 31.7 million |
Private donors Republic of Korea 27.6 million | Germany 26.7 million | Denmark 24.4 million | Switzerland 15.1 million |
Private donors Japan 14.2 million | France 14 million | Private donors Italy 12.7 million | Private donors Sweden 10.4 million | Ireland 10.2 million

Algeria | Argentina | Australia | Australia | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Islamic Republic of Pakistan | Kuwait | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

#### Notes:

- 1. The financial requirements for Panama RO include requirements for the operation's regular programme, North of Central America Situation and the Venezuela Situation.
- 2. The percentage funded (57%) and total funding amount (\$15,323,182) are indicative based on the methodology described above. This leaves an indicative funding gap of \$11,614,558 representing 43% of the financial requirements.
- 3. Contributions to Panama RO are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Panama RO. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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