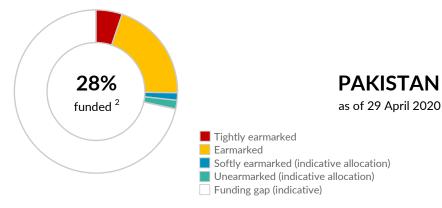


\$99.7 million

UNHCR's financial requirements 2020 1



CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
European Union	-	-	10,917,031	4,111,018	15,028,049
United States of America	-	-	6,400,000	-	6,400,000
Denmark	-	-	2,032,101	-	2,032,101
Japan	-	-	1,000,000	200,548	1,200,548
Switzerland	-	-	511,771	-	511,771
Canada	-	-	363,636	-	363,636
IRTHI - NAMA Woman Advancement Establishment	-	-	-	200,000	200,000
United Nations Development Programme	-	-	-	68,805	68,805
UN Programme On HIV/AIDS	-	-	-	31,000	31,000
Miscellaneous private donors	-	-	-	1,145	1,145
Sub-total	-	-	21,224,539	4,612,516	25,837,055
Indicative allocation of funds and adjustments	1,699,541	1,454,439	(1,217,856)	558,831	2,494,955
Total	1,699,541	1,454,439	20,006,683	5,171,347	28,332,010

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Pakistan shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Germany 38.2 million | United Kingdom 25 million | Denmark 14.6 million | United States of America 12 million | Canada 9.7 million | Private donors Japan 3.5 million | Ireland 3.3 million | Sweden 3 million | Private donors Australia 2.1 million

Liechtenstein | Morocco | Portugal | Slovakia | Private donors

■UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Spain 20 million | Switzerland 16.4 million | Private donors Republic of Korea 10.5 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes

- 1. The financial requirements for Pakistan include requirements for the operation's regular programme, Afghanistan Situation and the Coronavirus Emergency.
- 2. The percentage funded (28%) and total funding amount (\$28,332,010) are indicative based on the methodology described above. This leaves an indicative funding gap of \$71,329,712 representing 72% of the financial requirements.
- 3. Contributions to Pakistan are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Pakistan. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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