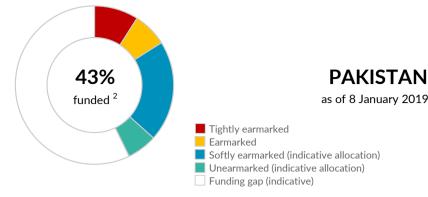


# \$99.2 million

UNHCR's financial requirements 2018 <sup>1</sup>



## **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
Japan	-	-	-	2,794,837	2,794,837
European Union	-	-	-	2,435,177	2,435,177
Denmark	-	-	145,842	2,133,457	2,279,299
Canada	-	-	1,571,092	-	1,571,092
Australia	-	-	1,512,859	-	1,512,859
Italy	-	-	-	1,303,317	1,303,317
Educate A Child Programme (EAC/EAA)	-	-	-	1,302,907	1,302,907
Norway	-	-	1,021,842	-	1,021,842
Switzerland	-	-	508,130	-	508,130
Fast Retailing Co., Ltd (UNIQLO)	-	-	-	454,809	454,809
Germany	-	-	-	423,280	423,280
Church of Jesus Christ of Latter-day Saints	-	-	-	298,200	298,200
Luxembourg	-	-	261,506	-	261,506
Japan Association for UNHCR	-	-	-	149,240	149,240
United States of America	-	-	107,000	-	107,000
Miscellaneous private donors	-	-	28	5,654	5,683
Sub-total	-	-	5,128,300	11,300,878	16,429,178
Indicative allocation of funds and adjustments	6,102,978	20,452,318	1,824,741	(2,351,322)	26,028,716
Total	6,102,978	20,452,318	6,953,041	8,949,556	42,457,894

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Pakistan shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### **■ OTHER SOFTLY EARMARKED CONTRIBUTIONS** 4 | USD

United States of America 61.6 million | Private donors Australia 14.6 million | Private donors Republic of Korea 2.9 million | Private donors Sweden 2.4 million

Canada | Czechia | Japan | Norway | Sweden | Private donors

#### **■ UNEARMARKED CONTRIBUTIONS** 5 | USD

Sweden 98.2 million | Private donors Spain 71 million | Netherlands 47.1 million | United Kingdom 45.3 million | Norway 42.5 million | Private donors Republic of Korea 38.7 million | Japan 26.5 million | Denmark 25.5 million | Private donors Japan 20.3 million | Private donors Italy 18.7 million | Switzerland 15.8 million | Private donors USA 14.2 million | France 14 million | Germany 13.7 million | Private donors Sweden 13.2 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Cyprus | Estonia | Finland | Holy See | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | Morocco | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

#### Notes:

- 1. The financial requirements for Pakistan include requirements for the operation's regular programme and the Afghan Situation.
- 2. The percentage funded (43%) and total funding amount (\$42,457,894) are indicative based on the methodology described above. This leaves an indicative funding gap of \$56,743,776 representing 57% of the financial requirements.
- 3. Contributions to Pakistan are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Pakistan. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

UNHCR Division of External Relations 1 of 2

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



UNHCR Division of External Relations 2 of 2