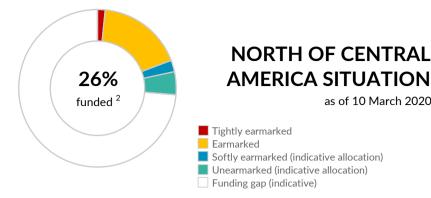


\$92.8 million

UNHCR's financial requirements 2020 1



CONTRIBUTIONS ³ | USD

	Unearmarked	Softly	Earmarked	Tightly	Total
		earmarked		earmarked	
Germany	-	-	-	1,497,650	1,497,650
Miscellaneous private donors	-	1,306	83,781	62,630	147,717
Sub-total	-	1,306	83,781	1,560,280	1,645,367
Indicative allocation of funds and adjustments	4,365,703	2,195,393	16,319,657	(102,074)	22,778,679
Total	4,365,703	2,196,699	16,403,438	1,458,206	24,424,046

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the North of Central America Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 26.8 million | Canada 2.3 million

Morocco | Slovakia | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Switzerland 16.4 million | Private donors Spain 13.2 million

Belgium | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements of the North of Central America Situation include requirements in Belize, Costa Rica, Guatemala and Mexico.
- 2. The percentage funded (26%) and total funding amount (\$24,424,046) are indicative based on the methodology described above. This leaves an indicative funding gap of \$68,344,954 representing 74% of the financial requirements.
- $3. \ Contributions \ to \ the \ North \ of \ Central \ America \ Situation \ are \ shown \ by \ the \ earmarking \ modality \ as \ defined \ in \ the \ Grand \ Bargain.$
- 4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the North of Central America Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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