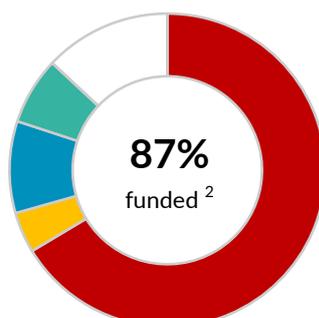


NORTH WEST CENTRAL SOUTH EUROPE

as of 10 October 2018

\$345.1 million

 UNHCR's financial requirements 2018 ¹

EARMARKED CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
European Union	-	-	-	234,445,333	234,445,333
Italy	-	-	-	2,944,070	2,944,070
Germany	-	-	-	664,566	664,566
Fondation BNP Paribas	-	-	568,828	-	568,828
Miscellaneous donors in Switzerland	-	-	505,051	-	505,051
United Kingdom	-	-	-	322,617	322,617
Austria	-	-	283,754	31,450	315,204
Ireland	-	-	-	265,475	265,475
Russian Federation	-	-	-	200,000	200,000
Spain	-	-	-	183,392	183,392
Hungary	-	-	-	176,728	176,728
International Organization for Migration	-	-	-	122,059	122,059
France	-	-	50,000	17,564	67,564
Romania	-	-	-	51,761	51,761
Poland	-	-	-	33,000	33,000
Czechia	-	-	-	19,050	19,050
Croatia	-	-	-	12,479	12,479
Luxembourg	-	-	-	5,376	5,376
Miscellaneous private donors	-	-	23,148	24,691	47,840
Indicative allocation of funds and adjustments	23,926,394	32,696,629	13,076,510	(10,452,728)	59,246,804
Total	23,926,394	32,696,629	14,507,290	229,066,883	300,197,196

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Italy Regional Office shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

United States of America 55 million | Germany 45.4 million | Private donors Australia 9.9 million | Denmark 5.7 million |

Private donors Germany 5.2 million | Sweden 4.4 million | Finland 4.3 million | Private donors Republic of Korea 3.6 million | Norway 3.2 million |

Private donors Switzerland 3.2 million

Romania | Malta | Liechtenstein | Iceland | Holy See | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 98.2 million | Private donors Spain 58.7 million | United Kingdom 45.3 million | Norway 42.5 million | Netherlands 39.1 million |

Private donors Republic of Korea 28.5 million | Denmark 25.5 million | Switzerland 15.8 million | Private donors Italy 15.1 million |

Private donors Japan 14.6 million | France 14 million | Germany 13.7 million | Italy 11.2 million | Private donors Sweden 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Estonia | Finland | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for North West Central South Europe are for the operations in Austria, Belgium, Bulgaria, Croatia, Cyprus, Czech Republic, France, Germany, Greece, Hungary, Ireland, Italy, Lithuania, Malta, Netherlands, Poland, Regional Europe, Republic of Moldova, Romania, Slovak Republic, Slovenia, Spain, Switzerland and United Kingdom.

2. The percentage funded (87%) and total funding amount (\$300,197,196) are indicative based on the methodology described above. This leaves an indicative funding gap of \$44,877,579 representing 13% of the financial requirements.
3. Contributions to North West Central South Europe are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North West Central South Europe. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contributed \$10 million or more, the total amount of the contribution is shown.

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