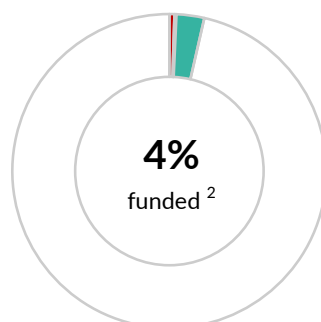


## NORTH WEST CEN SOUTH EUROPE

as of 8 January 2020

### \$343.1 million

 UNHCR's financial requirements 2020 <sup>1</sup>


### CONTRIBUTIONS <sup>3</sup> | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
Education Cannot Wait	-	-	-	1,403,422	1,403,422
Ireland	-	-	223,703	40,154	263,857
Church of Jesus Christ of Latter-day Saints	-	-	-	200,000	200,000
European Union	-	-	-	125,334	125,334
The World We Want Foundation	-	-	125,000	-	125,000
Norway	-	-	-	104,971	104,971
Czechia	-	-	85,256	-	85,256
Miscellaneous private donors	-	-	28,409	-	28,409
<b>Sub-total</b>	-	-	<b>462,368</b>	<b>1,873,881</b>	<b>2,336,249</b>
Indicative allocation of funds and adjustments	9,768,079	245,063	21,159	(113,016)	9,921,285
<b>Total</b>	<b>9,768,079</b>	<b>245,063</b>	<b>483,527</b>	<b>1,760,865</b>	<b>12,257,533</b>

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Ukraine shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

### ■ OTHER SOFTLY EARMARKED CONTRIBUTIONS <sup>4</sup> | USD

**Canada** 2.3 million

United States of America | Morocco | Private donors

### ■ UNEARMARKED CONTRIBUTIONS <sup>5</sup> | USD

**Sweden** 76.4 million | **Denmark** 75.1 million | **Norway** 41.4 million | **Netherlands** 36.1 million | **United Kingdom** 31.7 million | **Germany** 26.4 million | **Switzerland** 16.4 million

Belgium | Estonia | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Qatar | Russian Federation | Saudi Arabia | Serbia | Singapore | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

#### Notes:

- The financial requirements for North West Cen South Europe are for the operations in Belgium, Bulgaria, Croatia, Cyprus, Czech Republic, France, Germany, Greece, Hungary, Ireland, Malta, Netherlands, Poland, Romania, Slovak Republic, Slovenia, Spain and United Kingdom.
- The percentage funded (4%) and total funding amount (\$12,257,533) are indicative based on the methodology described above. This leaves an indicative funding gap of \$330,882,580 representing 96% of the financial requirements.
- Contributions to North West Cen South Europe are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North West Cen South Europe. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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