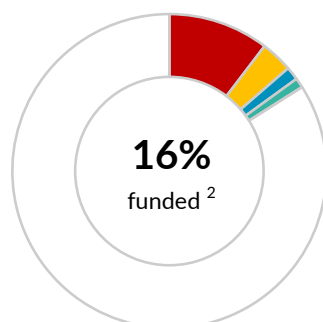


# \$271.2 million

 UNHCR's financial requirements 2019 <sup>1</sup>


# NORTH AFRICA

as of 30 April 2019



## CONTRIBUTIONS <sup>3</sup> | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
European Union	-	-	-	20,052,310	20,052,310
United States of America	-	-	7,900,000	-	7,900,000
Italy	-	-	-	7,880,254	7,880,254
Canada	-	-	1,063,830	-	1,063,830
Sweden	-	-	-	549,995	549,995
Switzerland	-	-	-	400,000	400,000
United Nations Trust Fund for Human Secu	-	-	380,311	-	380,311
Monaco	-	-	113,766	245,464	359,230
Japan	-	-	-	357,142	357,142
UN Children Fund	-	-	56,000	-	56,000
Miscellaneous private donors	-	-	2,832	-	2,832
<b>Sub-total</b>	-	-	<b>9,516,739</b>	<b>yep</b>	<b>39,001,904</b>
Indicative allocation of funds and adjustments	2,709,206	3,716,262	(622,404)	#VALUE!	4,407,597
<b>Total</b>	<b>2,709,206</b>	<b>3,716,262</b>	<b>8,894,335</b>	<b>28,089,698</b>	<b>43,409,501</b>

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Western Sahara shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

## OTHER SOFTLY EARMARKED CONTRIBUTIONS <sup>4</sup> | USD

Germany 57.7 million | Sweden 3.3 million | Private donors Australia 2.5 million

Malta | Denmark | Private donors

## UNEARMARKED CONTRIBUTIONS <sup>5</sup> | USD

Sweden 90.4 million | Norway 44.5 million | Netherlands 37.5 million | United Kingdom 31.7 million | Germany 26.7 million | Private donors Spain 26.3 million | Denmark 24.4 million | Switzerland 15.1 million | Private donors Republic of Korea 10.4 million

Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Canada | Costa Rica | Estonia | Indonesia | Kuwait | Malta | Monaco | Montenegro | New Zealand | Peru | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

### Notes:

- The financial requirements for North Africa are for the operations in Algeria, Egypt, Libya, Mauritania, Morocco, Tunisia and Western Sahara.
- The percentage funded (16%) and total funding amount (\$43,409,501) are indicative based on the methodology described above. This leaves an indicative funding gap of \$227,765,484 representing 84% of the financial requirements.
- Contributions to North Africa are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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