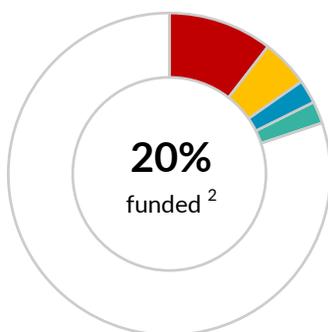
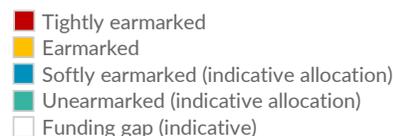


\$277.3 million

 UNHCR's financial requirements 2020 ¹

NORTH AFRICA

as of 29 April 2020


CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
European Union	-	-	-	18,052,197	18,052,197
United States of America	-	800,000	5,900,000	-	6,700,000
Netherlands	-	-	-	5,739,858	5,739,858
Italy	-	-	-	3,938,046	3,938,046
Germany	-	-	3,322,332	-	3,322,332
United Kingdom	-	-	1,075,619	256,665	1,332,284
Canada	-	-	981,818	-	981,818
Switzerland	-	-	511,771	253,334	765,105
CERF	-	-	-	600,000	600,000
Sweden	-	-	518,672	-	518,672
Monaco	-	-	165,017	221,494	386,510
United Nations Trust Fund for Human Secu	-	-	338,775	-	338,775
Private donors Germany	-	-	334,821	-	334,821
United Nations Population Fund	-	-	-	280,476	280,476
Japan	-	-	188,509	-	188,509
Miscellaneous private donors	-	-	82,572	2,803	85,374
Sub-total	-	800,000	13,419,906	29,344,873	43,564,779
Indicative allocation of funds and adjustments	6,121,742	5,777,467	(97,637)	(278,814)	11,522,759
Total	6,121,742	6,577,467	13,322,269	29,066,060	55,087,538

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Yemen shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Canada 2.3 million | Private donors Australia 2.1 million

United States of America | Slovakia | Morocco | Malta | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Spain 20 million | Switzerland 16.4 million | Private donors Republic of Korea 10.5 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for North Africa are for the operations in Algeria, Egypt, Libya, Mauritania, Morocco, Tunisia and Western Sahara.

2. The percentage funded (20%) and total funding amount (\$55,087,538) are indicative based on the methodology described above. This leaves an indicative funding gap of \$222,197,564 representing 80% of the financial requirements.

3. Contributions to North Africa are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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