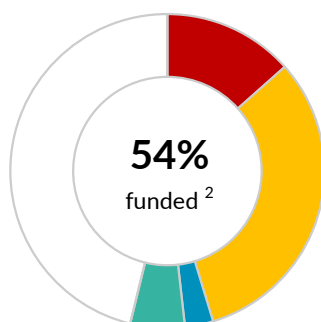


\$272.4 million

 UNHCR's financial requirements 2019 ¹

NORTH AFRICA

as of 26 November 2019


CONTRIBUTIONS ³ | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
United States of America	-	4,700,000	58,525,000	-	63,225,000
European Union	-	-	-	22,515,379	22,515,379
Germany	-	21,400	18,056,304	-	18,077,704
Italy	-	-	115,529	8,979,155	9,094,685
Netherlands	-	-	6,855,493	280,715	7,136,208
Denmark	-	-	2,945,942	-	2,945,942
Norway	-	-	-	1,944,883	1,944,883
Switzerland	-	-	944,363	594,027	1,538,390
Czechia	-	-	1,069,748	-	1,069,748
Canada	-	-	1,063,830	-	1,063,830
United Kingdom	-	-	918,059	-	918,059
France	-	-	606,061	250,000	856,061
Luxembourg	-	-	732,218	-	732,218
Sweden	-	-	-	549,995	549,995
Fast Retailing Co., Ltd. (UNIQLO)	-	-	-	444,130	444,130
United Nations Trust Fund for Human Secu	-	-	380,311	-	380,311
Monaco	-	-	-	359,230	359,230
Japan	-	-	-	357,142	357,142
Private donors Germany	-	-	308,454	-	308,454
CERF	-	-	-	275,000	275,000
Kuwait	-	-	250,000	-	250,000
Spain	-	-	-	227,273	227,273
UN Children Fund	-	-	56,000	-	56,000
Malta	-	27,352	-	-	27,352
Morocco	-	-	-	12,592	12,592
Miscellaneous private donors	-	-	9,525	100,331	109,855
Sub-total	-	4,748,752	92,836,836	36,889,850	134,475,438
Indicative allocation of funds and adjustments	15,251,167	3,179,216	(6,084,657)	(270,671)	12,075,054
Total	15,251,167	7,927,968	86,752,178	36,619,179	146,550,492

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Western Sahara shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Private donors Australia 12.5 million | Private donors Republic of Korea 2.3 million | Canada 2.3 million

United States of America | Malta | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 99.8 million | Private donors Spain 67.8 million | United Kingdom 44.6 million | Norway 44.5 million | Netherlands 37.5 million |

Private donors Republic of Korea 34.4 million | Germany 26.7 million | Denmark 24.4 million | Private donors Japan 20.4 million |

Private donors Italy 15.8 million | Switzerland 15.1 million | France 14 million | Private donors Sweden 12.3 million | Private donors USA 11.7 million |


Ireland 10.2 million

Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Islamic Republic of Pakistan | Kuwait | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for North Africa are for the operations in Algeria, Egypt, Libya, Mauritania, Morocco, Tunisia and Western Sahara.
2. The percentage funded (54%) and total funding amount (\$146,550,492) are indicative based on the methodology described above. This leaves an indicative funding gap of \$125,801,396 representing 46% of the financial requirements.
3. Contributions to North Africa are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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