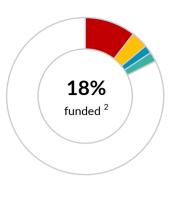


# \$271.2 million

UNHCR's financial requirements 2019 <sup>1</sup>



# **NORTH AFRICA**

as of 24 June 2019



## **CONTRIBUTIONS** 3 | USD

|                                                | Unearmarked | Softly earmarked | <b>E</b> armarked | Tightly earmarked | Total      |
|------------------------------------------------|-------------|------------------|-------------------|-------------------|------------|
| European Union                                 | -           | -                | -                 | 20,052,310        | 20,052,310 |
| United States of America                       | -           | -                | 7,900,000         | -                 | 7,900,000  |
| Italy                                          | -           | -                | -                 | 7,880,254         | 7,880,254  |
| Canada                                         | -           | -                | 1,063,830         | -                 | 1,063,830  |
| Switzerland                                    | -           | -                | 442,355           | 447,361           | 889,716    |
| Monaco                                         | -           | -                | 336,731           | 245,464           | 582,195    |
| Sweden                                         | -           | -                | -                 | 549,995           | 549,995    |
| United Nations Trust Fund for Human Secu       | -           | -                | 380,311           | -                 | 380,311    |
| Japan                                          | -           | -                | -                 | 357,142           | 357,142    |
| CERF                                           | -           | -                | -                 | 275,000           | 275,000    |
| Kuwait                                         | -           | -                | 250,000           | -                 | 250,000    |
| UN Children Fund                               | -           | -                | 56,000            | -                 | 56,000     |
| Germany                                        | -           | 21,400           | -                 | -                 | 21,400     |
| Miscellaneous private donors                   | -           | -                | 6,389             | 16,683            | 23,072     |
| Sub-total                                      | -           | 21,400           | 10,435,616        | yep               | 40,281,225 |
| Indicative allocation of funds and adjustments | 5,253,154   | 4,540,172        | (890,883)         | #VALUE!           | 7,487,414  |
| Total                                          | 5,253,154   | 4,561,572        | 9,544,734         | 28,409,180        | 47,768,639 |

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Western Sahara shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

## **■ OTHER SOFTLY EARMARKED CONTRIBUTIONS** 4 | USD

Germany 57.7 million | Private donors Australia 3.8 million | Private donors Germany 3.4 million | Sweden 3.3 million | Private donors Republic of Korea 2.2 million

Norway | Malta | Denmark | Private donors

### **■ UNEARMARKED CONTRIBUTIONS** 5 | USD

Sweden 90.4 million | Norway 44.5 million | Netherlands 37.5 million | Private donors Spain 33 million | United Kingdom 31.7 million | Germany 26.7 million | Denmark 24.4 million | Private donors Republic of Korea 17.3 million | Switzerland 15.1 million

Algeria | Argentina | Australia | Australia | Azerbaijan | Belgium | Canada | Costa Rica | Estonia | Iceland | Indonesia | Kuwait | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

#### Notes:

- 1. The financial requirements for North Africa are for the operations in Algeria, Egypt, Libya, Mauritania, Morocco, Tunisia and Western Sahara.
- 2. The percentage funded (18%) and total funding amount (\$47,768,639) are indicative based on the methodology described above. This leaves an indicative funding gap of \$223,406,346 representing 82% of the financial requirements.
- 3. Contributions to North Africa are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



UNHCR Division of External Relations 1 of 1