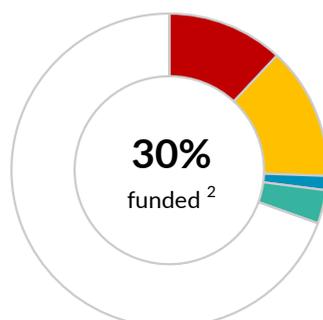
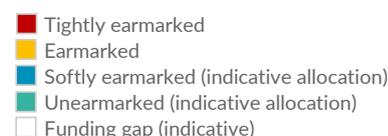


\$271.0 million

 UNHCR's financial requirements 2019 ¹


NORTH AFRICA

as of 15 August 2019



CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	1,100,000	27,950,000	-	29,050,000
European Union	-	-	-	22,515,379	22,515,379
Italy	-	-	-	7,880,254	7,880,254
Germany	-	21,400	7,858,479	-	7,879,879
Switzerland	-	-	944,363	447,361	1,391,724
Norway	-	-	-	1,142,204	1,142,204
Canada	-	-	1,063,830	-	1,063,830
France	-	-	606,061	250,000	856,061
Sweden	-	-	-	549,995	549,995
United Nations Trust Fund for Human Secu	-	-	380,311	-	380,311
Monaco	-	-	113,766	245,464	359,230
Japan	-	-	-	357,142	357,142
Private donors Germany	-	-	308,454	-	308,454
CERF	-	-	-	275,000	275,000
Kuwait	-	-	250,000	-	250,000
Spain	-	-	-	227,273	227,273
UN Children Fund	-	-	56,000	-	56,000
Morocco	-	-	-	12,592	12,592
Miscellaneous private donors	-	-	7,405	96,516	103,921
Sub-total	-	1,121,400	39,538,669	33,999,179	74,659,249
Indicative allocation of funds and adjustments	9,349,795	2,847,102	(2,566,195)	(1,662,125)	7,968,577
Total	9,349,795	3,968,502	36,972,474	32,337,055	82,627,826

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Western Sahara shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Private donors Australia 8.1 million

Malta | Private donors

UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 99.8 million | Private donors Spain 47.6 million | Norway 44.5 million | Netherlands 37.5 million | United Kingdom 31.7 million | Germany 26.7 million | Denmark 24.4 million | Private donors Republic of Korea 24.1 million | Switzerland 15.1 million | France 14 million | Private donors Japan 12.1 million | Private donors Italy 11.1 million | Ireland 10.2 million

Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Kuwait | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for North Africa are for the operations in Algeria, Egypt, Libya, Mauritania, Morocco, Tunisia and Western Sahara.

2. The percentage funded (30%) and total funding amount (\$82,627,826) are indicative based on the methodology described above. This leaves an indicative funding gap of \$188,325,399 representing 70% of the financial requirements.

3. Contributions to North Africa are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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