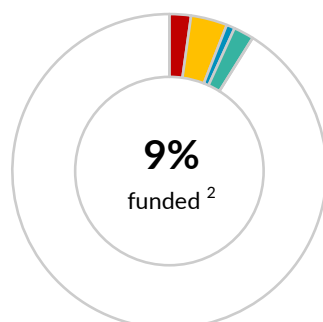


# \$277.2 million

 UNHCR's financial requirements 2020 <sup>1</sup>


# NORTH AFRICA

as of 8 January 2020



## CONTRIBUTIONS <sup>3</sup> | USD

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
Netherlands	-	-	5,515,395	224,463	5,739,858
European Union	-	-	-	3,703,412	3,703,412
Germany	-	-	3,322,332	-	3,322,332
United Kingdom	-	-	1,075,619	256,665	1,332,284
Italy	-	-	-	596,160	596,160
Monaco	-	-	165,017	221,494	386,510
United Nations Trust Fund for Human Secu	-	-	338,775	-	338,775
Switzerland	-	-	-	253,334	253,334
<b>Sub-total</b>	-	-	<b>10,417,138</b>	<b>5,255,528</b>	<b>15,672,665</b>
Indicative allocation of funds and adjustments	5,760,286	2,371,825	(36,097)	875,997	8,972,011
<b>Total</b>	<b>5,760,286</b>	<b>2,371,825</b>	<b>10,381,041</b>	<b>6,131,524</b>	<b>24,644,677</b>

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Yemen shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

## OTHER SOFTLY EARMARKED CONTRIBUTIONS <sup>4</sup> | USD

**Canada** 2.3 million

United States of America | Morocco | Private donors

## UNEARMARKED CONTRIBUTIONS <sup>5</sup> | USD

**Sweden** 76.4 million | **Denmark** 75.1 million | **Norway** 41.4 million | **Netherlands** 36.1 million | **United Kingdom** 31.7 million | **Germany** 26.4 million | **Switzerland** 16.4 million

Belgium | Estonia | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Qatar | Russian Federation | Saudi Arabia | Serbia | Singapore | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

Notes:

- The financial requirements for North Africa are for the operations in Algeria, Egypt, Libya, Mauritania, Morocco, Tunisia and Western Sahara.
- The percentage funded (9%) and total funding amount (\$24,644,677) are indicative based on the methodology described above. This leaves an indicative funding gap of \$252,587,521 representing 91% of the financial requirements.
- Contributions to North Africa are shown by the earmarking modality as defined in the Grand Bargain.
- Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in North Africa. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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