

\$115.3 million

UNHCR's financial requirements 2020 1



NIGERIA SITUATION

as of 29 April 2020

■ Tightly earmarked ■ Earmarked ■ Softly earmarked (indicative allocation)

Softly earmarked (indicative allocation)

Funding gap (indicative)

CONTRIBUTIONS 3 | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
CERF	-	-	-	2,760,421	2,760,421
Country-Based Pooled Funds	-	-	-	1,800,040	1,800,040
European Union	-	-	-	1,423,477	1,423,477
United Nations Trust Fund for Human Secu	-	-	332,735	-	332,735
Miscellaneous private donors	-	416	-	-	416
Sub-total	-	416	332,735	5,983,938	6,317,088
Indicative allocation of funds and adjustments	2,833,552	798,404	3,114,636	4,167,427	10,914,020
Total	2,833,552	798,821	3,447,371	10,151,365	17,231,108

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the situation. The contributions earmarked for the Nigeria Situation shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 25.9 million | Canada 5.1 million | Private donors Australia 2.1 million

Japan | Monaco | Morocco | Slovakia | Sweden | Switzerland | UN Peacebuilding Fund | Private donors

■UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 76.4 million | Norway 41.4 million | Netherlands 36.1 million | Denmark 34.6 million | United Kingdom 31.7 million | Germany 25.9 million | Private donors Spain 20 million | Switzerland 16.4 million | Private donors Republic of Korea 10.5 million

Australia | Belgium | Bulgaria | Costa Rica | Estonia | Finland | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | South Africa | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements of the Nigeria Situation include requirements in Cameroon, Chad, Niger and Nigeria.
- 2. The percentage funded (15%) and total funding amount (\$17,231,108) are indicative based on the methodology described above. This leaves an indicative funding gap of \$98,084,979 representing 85% of the financial requirements.
- 3. Contributions to the Nigeria Situation are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at a related region, sub-region, country or theme, the other softly earmarked contributions listed are those which can potentially be used for the Nigeria Situation. Where a donor has contributed \$2 million or more, the total amount of the contribution is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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