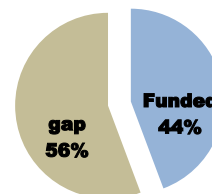


# 2016 NIGERIA REGIONAL REFUGEE RESPONSE PLAN

## Funding snapshot as of End of 2016 (Final)

The requirements presented in this funding snapshot refer to the 2016 Regional Refugee Response Plan covering the period January to December 2016

Funding level*	
RRP requirements	\$198,764,278
Funding received	\$88,034,757
% funded	44%



Organization	Requirements (Jan - Dec 2016)	Funding received**					% funded
		Cameroon	Chad	Niger	Regional	Total received	
Action contre la Faim	\$2,952,500			\$1,472,749		\$1,472,749	50%
Agency for Technical Cooperation and Development	\$1,957,050			\$2,380,355		\$2,380,355	100%
Adventist Development and Relief Agency	\$146,284				\$110,000	\$110,000	75%
Afrique Solidarité Suisse	\$433,427				\$0	\$0	0%
Care International	\$166,769			\$1,400,000		\$1,400,000	100%
CISP Comitato Internazionale per lo Sviluppo dei Popoli	\$3,799,382			\$313,588		\$313,588	8%
COOPI Cooperazione Internazionale	\$2,802,100			\$361,000		\$361,000	13%
Food & Agriculture Organization of the United Nations	\$4,150,000		\$986,000			\$986,000	24%
HELP Welthungerhilfe	\$2,500,000						0%
International Emergency and Development Aid	\$532,757						0%
International Medical Corps	\$378,764	\$3,480,180	\$3,828,225			\$7,308,405	100%
INTERSOS Organizzazione Umanitaria	\$820,478						0%
International Organization for Migration	\$500,000	\$250,000				\$250,000	50%
International Rescue Committee	\$3,234,000			\$3,940,597		\$3,940,597	100%
Luxembourg Red Cross - LRC	\$1,200,000			\$853,891		\$853,891	71%
Oxfam	\$1,344,107			\$3,000,000		\$3,000,000	100%
Plan International	\$6,137,805	\$1,017,943				\$1,017,943	17%
Public Concern	\$100,103						0%
Save the Children International	\$7,097,331			\$4,042,115		\$4,042,115	57%
United Nations Development Programme	\$3,827,210						0%
United Nations Educational, Scientific and Cultural Organization	\$30,000						0%
United Nations Population Fund	\$1,458,500			\$505,137		\$505,137	35%
United Nations High Commissioner for Refugees	\$62,337,676	\$5,429,042	\$2,564,235	\$8,302,039	\$17,527,275	\$33,822,591	54%
United Nations Children's Fund	\$16,055,903	\$2,674,458	\$800,007	\$8,439,127		\$11,913,592	74%
United Nations Office for the Coordination of Humanitarian Affairs	\$185,000						0%
UN Women	\$2,718,000	\$1,000,000				\$1,000,000	37%
World Food Programme	\$69,325,183	\$4,561,063		\$8,595,731		\$13,156,794	19%
World Health Organization	\$2,573,949			\$200,000		\$200,000	8%
<b>TOTAL</b>	<b>\$198,764,278</b>	<b>\$18,412,686</b>	<b>\$8,178,467</b>	<b>\$43,806,329</b>	<b>\$17,637,275</b>	<b>\$88,034,757</b>	<b>44%</b>

	Cameroon	Chad	Niger	Region	Total
<b>Requirements Total</b>	<b>\$56,361,252</b>	<b>\$30,293,386</b>	<b>\$112,109,640</b>		<b>\$198,764,278</b>
<b>Funding Level Total</b>	<b>\$18,412,686</b>	<b>\$8,178,467</b>	<b>\$43,806,329</b>	<b>\$17,637,275</b>	<b>\$88,034,757</b>
<b>% Funded</b>	<b>33%</b>	<b>27%</b>	<b>39%</b>		<b>44%</b>

\* The funding level refers only to funding received against the Inter-Agency Appeal 2016

\*\* Funding figures are from UNHCR and from OCHA's Financial Tracking Service (FTS)

### DONORS (2016)



Funding also received from private donors, foundations and corporations