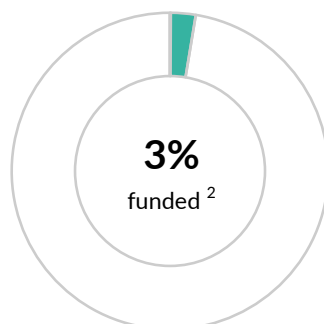


\$7.2 million

 UNHCR's financial requirements 2020 ¹


MOZAMBIQUE

as of 8 January 2020



CONTRIBUTIONS ³ | USD

| | ■ Unearmarked | ■ Softly earmarked | ■ Earmarked | ■ Tightly earmarked | Total |
|--|----------------|--------------------|-------------|---------------------|----------------|
| Sub-total | - | - | - | - | - |
| Indicative allocation of funds and adjustments | 181,242 | 6,141 | - | 117 | 187,500 |
| Total | 181,242 | 6,141 | - | 117 | 187,500 |

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Mozambique shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Canada 2.3 million

Morocco | United States of America | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 76.4 million | **Denmark** 75.1 million | **Norway** 41.4 million | **Netherlands** 36.1 million | **United Kingdom** 31.7 million | **Germany** 26.4 million | **Switzerland** 16.4 million

Belgium | Estonia | Iceland | Indonesia | Ireland | Kuwait | Lithuania | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Qatar | Russian Federation | Saudi Arabia | Serbia | Singapore | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for Mozambique include requirements for the O.
2. The percentage funded (3%) and total funding amount (\$187,500) are indicative based on the methodology described above. This leaves an indicative funding gap of \$7,005,034 representing 97% of the financial requirements.
3. Contributions to Mozambique are shown by the earmarking modality as defined in the Grand Bargain.
4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Mozambique. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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