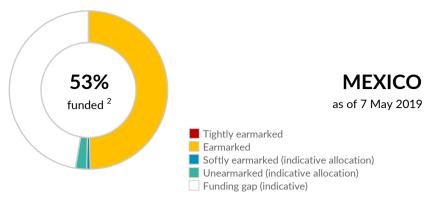


\$59.6 million

UNHCR's financial requirements 2019 1



CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
United States of America	-	-	30,400,000	-	30,400,000
USA for UNHCR	-	-	800,000	-	800,000
Miscellaneous donors in Mexico	-	-	221,735	-	221,735
Nacional Monte Piedad, I.A.P.	-	-	173,267	-	173,267
European Union	-	-	-	8,313	8,313
Miscellaneous private donors	-	-	67,731	-	67,731
Sub-total	-	-	31,662,733	8,313	31,671,046
Indicative allocation of funds and adjustments	1,338,845	429,041	(2,071,771)	3,193	(300,693)
Total	1,338,845	429,041	29,590,962	11,506	31,370,353

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Mexico shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS ⁴ | USD

Private donors Australia 2.5 million

Canada | Iceland | Ireland | Italy | New Zealand | Sweden | United States of America | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 90.4 million | Norway 44.5 million | Netherlands 37.5 million | United Kingdom 31.7 million | Germany 26.7 million | Private donors Spain 26.3 million | Denmark 24.4 million | Switzerland 15.1 million | Private donors Republic of Korea 13.8 million

Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Canada | Costa Rica | Estonia | Indonesia | Kuwait | Malta | Monaco | Montenegro | New Zealand | Peru | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for Mexico include requirements for the operation's regular programme, New Or Additional Activities, North of Central America Situation and the Venezuela Situation.
- 2. The percentage funded (53%) and total funding amount (\$31,370,353) are indicative based on the methodology described above. This leaves an indicative funding gap of \$28,230,302 representing 47% of the financial requirements.
- 3. Contributions to Mexico are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Mexico. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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