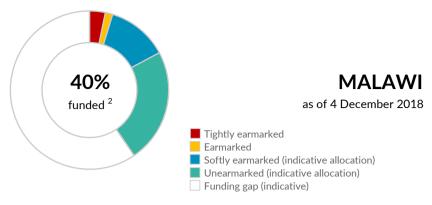


\$17.5 million

UNHCR's financial requirements 2018 1



CONTRIBUTIONS ³ | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
Fast Retailing Co., Ltd (UNIQLO)	-	-	-	431,480	431,480
Japan	-	-	282,512	-	282,512
UN Programme On HIV/AIDS	-	-	-	60,000	60,000
United States of America	-	-	-	17,427	17,427
Miscellaneous private donors	-	-	228	26,460	26,688
Sub-total	-	-	282,740	535,367	818,107
Indicative allocation of funds and adjustments	4,076,146	2,179,135	(18,482)	28,498	6,265,297
Total	4,076,146	2,179,135	264,258	563,865	7,083,404

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Malawi shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

United States of America 152.3 million | Private donors Australia 13.3 million | Canada 3.3 million | Private donors Sweden 2.4 million | Private donors Republic of Korea 2.3 million

Germany | Japan | Norway | Sweden | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 98.2 million | Private donors Spain 71 million | Netherlands 47.1 million | United Kingdom 45.3 million | Norway 42.5 million | Private donors Republic of Korea 32 million | Japan 26.5 million | Denmark 25.5 million | Private donors Japan 17.9 million | Private donors Italy 16.8 million | Switzerland 15.8 million | France 14 million | Germany 13.7 million | Private donors Sweden 13.2 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Estonia | Finland | Holy See | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for Malawi are those of the operation's regular programme.
- 2. The percentage funded (40%) and total funding amount (\$7,083,404) are indicative based on the methodology described above. This leaves an indicative funding gap of \$10,417,932 representing 60% of the financial requirements.
- 3. Contributions to Malawi are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Malawi. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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