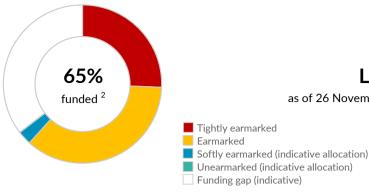


FUNDING UPDATE | 2019

\$88.1 million

UNHCR's financial requirements 2019¹



I IBYA as of 26 November 2019

CONTRIBUTIONS³ | USD

European Union - - 16,712,179 16,712,179 Germany - 5,525,225 5,525,225 Italy - 115,529 4,503,922 4,619,452 Netherlands - 2,945,942 - 2,945,942 Czechia - 1,069,748 - 2,945,942 United Kingdom - - 846,795 846,795 Switzerland - - 442,355 327,361 769,716 France - - 606,061 - 606,061 606,061 Canada - - 569,909 - 523,013 769,716 Invary - - - 523,013 769,716 - 606,061 - 606,061 - 606,061 - 606,061 - 606,061 - 606,061 - 606,061 - 606,061 - 523,013 - 523,013 - 523,013 - 523,013 - 523,013 - 523,013 - 523,013 - 523,013 - -		Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
Germany - - 5,525,225 - 5,525,225 Italy - - 115,529 4,503,922 4,619,452 Netherlands - - 3,905,500 - 3,905,500 Denmark - 2,945,942 - 2,945,942 Czechia - 1,069,748 - 1,069,748 United Kingdom - - 846,795 - 846,795 Switzerland - - 442,355 327,361 769,716 France - - 606,061 - 606,061 Canada - - 569,909 - 523,013 Norway - - 308,454 523,013 Norway - - 308,454 308,454 CERF - - 9,525 9,525 Sub-total - 9,525 9,525 9,525 Sub-total - - 9,525 9,525 Sub-tota	United States of America	-	2,500,000	17,700,000	-	20,200,000
Italy - - 115,529 4,503,922 4,619,452 Netherlands - 3,905,500 - 3,905,500 Denmark - 2,945,942 - 2,945,942 Czechia - 1,069,748 - 2,945,942 United Kingdom - 846,795 - 846,795 Switzerland - 442,355 327,361 769,716 France - 442,355 327,361 769,716 Canada - - 606,061 - 606,061 Canada - - 569,909 - 523,013 Norway - - 329,058 329,058 329,058 Private donors Germany - - 308,454 - 308,454 CERF - - 250,000 250,000 250,000 250,000 250,000 - 9,525 9,525 59,455,577 Sub-total - - 1,027,3842 445,427 (2,628,416) 26,284,66 26,284,66	European Union	-	-	-	16,712,179	16,712,179
Netherlands - - 3,905,500 - 3,905,500 Denmark - 2,945,942 - 2,945,942 Czechia - 1,069,748 - 1,069,748 United Kingdom - - 846,795 - 846,795 Switzerland - - 442,355 327,361 769,716 France - - 606,061 - 606,061 Canada - - 569,909 - 569,909 Luxembourg - - 523,013 - 523,013 Norway - - 308,454 - 308,454 CERF - - 250,000 275,000 275,000 Miscellaneous private donors - 9,525 9,525 9,525 9,525 Sub-total - - 9,525 9,525 9,525 Sub-total - - (3,073,842) 445,427 (2,628,416)	Germany	-	-	5,525,225	-	5,525,225
Denmark - 2,945,942 - 2,945,942 Czechia - 1,069,748 1,069,748 United Kingdom - 846,795 846,795 Switzerland - 442,355 327,361 769,716 France - 606,061 - 606,061 Canada - 569,909 - 569,909 Luxembourg - 523,013 - 523,013 Norway - - 308,454 - 308,454 CERF - - 250,000 275,000 250,000 Miscellaneous private donors - 9,525 9,525 9,525 9,525 Sub-total - - (3,073,842) 445,427 (2,628,416)	Italy	-	-	115,529	4,503,922	4,619,452
Czechia - 1,069,748 - 1,069,748 United Kingdom - 846,795 846,795 Switzerland - 442,355 327,361 769,716 France - 606,061 - 606,061 Canada - 569,909 - 569,909 Luxembourg - 523,013 - 523,013 Norway - - 329,058 329,058 Private donors Germany - - 308,454 - 308,454 CERF - 250,000 - 250,000 250,000 250,000 Miscellaneous private donors - - 9,525 9,525 9,525 Sub-total - - (3,073,842) 445,427 (2,628,416)	Netherlands	-	-	3,905,500	-	3,905,500
United Kingdom - 846,795 - 846,795 Switzerland - 442,355 327,361 769,716 France - 606,061 - 606,061 Canada - 569,909 - 569,909 Luxembourg - 523,013 - 523,013 Norway - - 329,058 329,058 Private donors Germany - - 308,454 - 308,454 CERF - - 250,000 - 275,000 Kuwait - - 9,525 9,525 9,525 Sub-total - - 9,525 9,525 9,525 Sub-total - - (3,073,842) 445,427 (2,628,416)	Denmark	-	-	2,945,942	-	2,945,942
Switzerland - - 442,355 327,361 769,716 France - - 606,061 - 606,061 Canada - - 569,909 - 569,909 Luxembourg - - 523,013 - 523,013 Norway - - 329,058 327,361 329,058 Private donors Germany - - 308,454 - 308,454 CERF - - 275,000 275,000 275,000 Kuwait - - 9,525 9,525 Sub-total - 9,525 9,525 9,525 Sub-total - - (3,073,842) 445,427 (2,628,416)	Czechia	-	-	1,069,748	-	1,069,748
France - - 606,061 - 606,061 Canada - - 569,909 - 569,909 Luxembourg - - 523,013 - 523,013 Norway - - 329,058 329,058 Private donors Germany - - 308,454 - 308,454 CERF - - 275,000 275,000 - 250,000 - 250,000 - 500,0	United Kingdom	-	-	846,795	-	846,795
Canada - - 569,909 - 569,909 Luxembourg - - 523,013 - 523,013 Norway - - 329,058 329,058 Private donors Germany - - 308,454 - 308,454 CERF - - 275,000 275,000 - 250,000 - 250,000 - 250,000 - 500,000	Switzerland	-	-	442,355	327,361	769,716
Luxembourg - 523,013 - 523,013 Norway - - 329,058 329,058 Private donors Germany - - 308,454 308,454 CERF - 275,000 275,000 275,000 Kuwait - - 9,525 - 9,525 Sub-total - - 9,525 59,465,577 Indicative allocation of funds and adjustments - - (3,073,842) 445,427 (2,628,416)	France	-	-	606,061	-	606,061
Norway - - 329,058 329,058 Private donors Germany - 308,454 - 308,454 CERF - - 275,000 275,000 Kuwait - - 250,000 - 250,000 Miscellaneous private donors - 9,525 - 9,525 Sub-total - 2,500,000 34,818,056 22,147,521 59,465,577 Indicative allocation of funds and adjustments - - (3,073,842) 445,427 (2,628,416)	Canada	-	-	569,909	-	569,909
Private donors Germany - - 308,454 - 308,454 CERF - - 275,000 275,000 Kuwait - - 250,000 250,000 Miscellaneous private donors - 9,525 - 9,525 Sub-total - 2,500,000 34,818,056 22,147,521 59,465,577 Indicative allocation of funds and adjustments - - (3,073,842) 445,427 (2,628,416)	Luxembourg	-	-	523,013	-	523,013
CERF - - 275,000 275,000 Kuwait - - 250,000 250,000 250,000 Miscellaneous private donors - - 9,525 9,525 Sub-total - 2,500,000 34,818,056 22,147,521 59,465,577 Indicative allocation of funds and adjustments - - (3,073,842) 445,427 (2,628,416)	Norway	-	-	-	329,058	329,058
Kuwait - - 250,000 - 250,000 Miscellaneous private donors - - 9,525 - 9,525 Sub-total - 2,500,000 34,818,056 22,147,521 59,465,577 Indicative allocation of funds and adjustments - - (3,073,842) 445,427 (2,628,416)	Private donors Germany	-	-	308,454	-	308,454
Miscellaneous private donors - - 9,525 - 9,525 Sub-total - 2,500,000 34,818,056 22,147,521 59,465,577 Indicative allocation of funds and adjustments - - (3,073,842) 445,427 (2,628,416)	CERF	-	-	-	275,000	275,000
Sub-total - 2,500,000 34,818,056 22,147,521 59,465,577 Indicative allocation of funds and adjustments - - (3,073,842) 445,427 (2,628,416)	Kuwait	-	-	250,000	-	250,000
Indicative allocation of funds and adjustments (3,073,842) 445,427 (2,628,416)	Miscellaneous private donors	-	-	9,525	-	9,525
	Sub-total	-	2,500,000	34,818,056	22,147,521	59,465,577
Total - 2 500 000 31 744 213 22 592 947 56 837 161	Indicative allocation of funds and adjustments	-	-	(3,073,842)	445,427	(2,628,416)
	Total	-	2,500,000	31,744,213	22,592,947	56,837,161

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Libya shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

OTHER SOFTLY EARMARKED CONTRIBUTIONS⁴ | USD

Private donors Australia 12.6 million | Denmark 5.2 million | Kuwait 5 million | Private donors Germany 4.8 million | Private donors Republic of Korea 4.3 million | Sweden 3.3 million | United States of America 3.2 million | Canada 2.3 million

Estonia | Finland | Liechtenstein | Luxembourg | Malta | Norway | Poland | Private donors

■ UNEARMARKED CONTRIBUTIONS ⁵ | USD

Sweden 99.8 million | Private donors Spain 67.8 million | United Kingdom 44.6 million | Norway 44.5 million | Netherlands 37.5 million | Private donors Republic of Korea 34.4 million | Germany 26.7 million | Denmark 24.4 million | Private donors Japan 20.4 million | Private donors Italy 15.8 million | Switzerland 15.1 million | France 14 million | Private donors Sweden 12.3 million | Private donors USA 11.7 million | Ireland 10.2 million

Algeria | Argentina | Australia | Austria | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Islamic Republic of Pakistan | Kuwait | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

1. The financial requirements for Libya include requirements for the operation's regular programme, Central Mediterranean Route Situation and the Syria Situation Response.

2. The percentage funded (65%) and total funding amount (\$56,837,161) are indicative based on the methodology described above. This leaves an indicative funding gap of \$31,224,375 representing 35% of the financial requirements.

3. Contributions to Libya are shown by the earmarking modality as defined in the Grand Bargain.

4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Libya. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.

5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

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