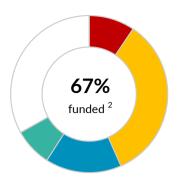


\$336.5 million

UNHCR's financial requirements 2019 ¹



LATIN AMERICA

as of 26 November 2019

■ Tightly earmarked
■ Earmarked
■ Softly earmarked (indicative allocation)
■ Unearmarked (indicative allocation)
□ Funding gap (indicative)

CONTRIBUTIONS 3 | USD

CONTRIBUTIONS USD	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
United States of America	-	23,453,803	136,114,292	1,300,000	160,868,095
European Union	-	-	-	19,085,676	19,085,676
Japan	-	-	-	6,596,359	6,596,359
Germany	-	4,449,388	67,743	-	4,517,131
CERF	-	-	-	4,457,650	4,457,650
Switzerland	-	-	2,512,064	502,008	3,014,072
USA for UNHCR	-	1,000,000	1,705,000	-	2,705,000
Republic of Korea	-	-	2,092,575	-	2,092,575
Canada	-	1,975,684	-	37,994	2,013,678
Austria	-	-	1,141,553	-	1,141,553
Ireland	-	1,122,334	-	-	1,122,334
Miscellaneous donors in Brazil	-	3,125	1,099,662	-	1,102,788
Brazil	-	-	1,069,233	10,171	1,079,404
Italy	-	368,098	613,497	-	981,595
International Organization for Migration	-	-	836,537	-	836,537
Rituals Cosmetics Enterprise BV	-	-	-	789,967	789,967
France	-	-	750,000	-	750,000
New Zealand	-	666,628	-	-	666,628
Miscellaneous donors in Mexico	-	2,510	570,754	23,755	597,018
Norway	-	574,977	-	-	574,977
Sweden	-	549,995	-	-	549,995
Private donors Germany	-	423,993	16,884	37,716	478,592
Miscellaneous donors in Canada	-	371,371	-	-	371,371
UN Peacebuilding Fund	-	-	-	294,518	294,518
Private donors Spain	-	254,672	-	-	254,672
Iceland	-	249,314	-	-	249,314
Food and Agriculture Organization	-	-	-	236,968	236,968
Luxembourg	-	-	209,205	-	209,205
Nacional Monte Piedad, I.A.P.	-	-	173,267	-	173,267
United Nations Trust Fund for Human Secu	-	-	-	166,673	166,673
Post-Conflict Mptf for Colombia	-	-	-	163,602	163,602
Colombia	-	-	106,323	-	106,323
Czechia	-	101,523	-	-	101,523
Argentina	-	-	-	53,550	53,550
UN Programme On HIV/AIDS	-	-	-	50,300	50,300
Spain	-	-	-	28,539	28,539
UN Children Fund	-	-	-	22,334	22,334
United Kingdom	-	-	-	3,995	3,995
Miscellaneous private donors	-	171,342	67,901	903	240,146
Sub-total	-	35,738,757	149,146,489	33,862,677	218,747,923

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Indicative allocation of funds and adjustments	26,344,033	16,985,736	(34,848,017)	(2,145,484)	6,336,269
Total	26.344.033	52.724.492	114.298.472	31.717.194	225.084.191

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the sub-region. The contributions earmarked for Ecuador shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

■ OTHER SOFTLY EARMARKED CONTRIBUTIONS 4 | USD

Private donors Australia 12.5 million | United States of America 9.1 million | Private donors Republic of Korea 2.3 million | Canada 2.3 million

Malta | Private donors

■ UNEARMARKED CONTRIBUTIONS 5 | USD

Sweden 99.8 million | Private donors Spain 67.8 million | United Kingdom 44.6 million | Norway 44.5 million | Netherlands 37.5 million | Private donors Republic of Korea 34.4 million | Germany 26.7 million | Denmark 24.4 million | Private donors Japan 20.4 million | Private donors Italy 15.8 million | Switzerland 15.1 million | France 14 million | Private donors Sweden 12.3 million | Private donors USA 11.7 million | Ireland 10.2 million

Algeria | Argentina | Australia | Australia | Azerbaijan | Belgium | Bulgaria | Canada | Costa Rica | Estonia | Finland | Iceland | Indonesia | Islamic Republic of Pakistan | Kuwait | Liechtenstein | Luxembourg | Malta | Monaco | Montenegro | New Zealand | Peru | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

Notes:

- 1. The financial requirements for Latin America are for the operations in Belize, Brazil, Colombia, Costa Rica, Ecuador, El Salvador, Guatemala, Honduras, Mexico, Panama RO, Peru and Venezuela.
- 2. The percentage funded (67%) and total funding amount (\$225,084,191) are indicative based on the methodology described above. This leaves an indicative funding gap of \$111,450,809 representing 33% of the financial requirements.
- 3. Contributions to Latin America are shown by the earmarking modality as defined in the Grand Bargain.
- 4. Due to their earmarking at the region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used in Latin America. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



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