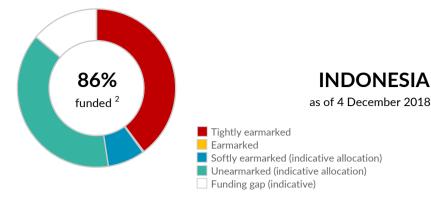


# \$9.2 million

UNHCR's financial requirements 2018 1



### **CONTRIBUTIONS** 3 | USD

	Unearmarked	Softly earmarked	Earmarked	■ Tightly earmarked	Total
Private donors Spain	-	-	-	1,093,276	1,093,276
CERF	-	-	-	1,070,000	1,070,000
Miscellaneous donors in the Hong Kong SAR	-	-	-	337,856	337,856
UPS Corporate	-	-	-	256,000	256,000
UNHCR Insamlingsstiftelse	-	-	-	222,730	222,730
Lee Han Shih	-	-	-	100,000	100,000
Miscellaneous private donors	-	-	-	736,632	736,632
Sub-total	-	-	-	3,816,494	3,816,494
Indicative allocation of funds and adjustments	3,543,178	694,939	23,001	(159,374)	4,101,744
Total	3,543,178	694,939	23,001	3,657,121	7,918,239

Methodology: Unearmarked funding is allocated and reallocated multiple times during the year to allow UNHCR to fund prioritised activities. This funding update includes an indicative allocation of funds so as to accurately represent the resources available for the country. The contributions earmarked for Indonesia shown above are combined with an indicative allocation of the softly earmarked and unearmarked contributions listed below. This allocation respects different levels of earmarking. Adjustments relate to programme support costs and carry-over.

# **■ OTHER SOFTLY EARMARKED CONTRIBUTIONS** <sup>4</sup> | USD

Private donors Australia 13.3 million | Private donors Sweden 2.4 million | Private donors Republic of Korea 2.3 million | United States of America 2.2 million

Canada | Germany | Japan | Norway | Sweden | Private donors

## **■ UNEARMARKED CONTRIBUTIONS** 5 | USD

Sweden 98.2 million | Private donors Spain 71 million | Netherlands 47.1 million | United Kingdom 45.3 million | Norway 42.5 million | Private donors Republic of Korea 32 million | Japan 26.5 million | Denmark 25.5 million | Private donors Japan 17.9 million | Private donors Italy 16.8 million | Switzerland 15.8 million | France 14 million | Germany 13.7 million | Private donors Sweden 13.2 million | Italy 11.2 million

Algeria | Argentina | Austria | Belgium | Bosnia and Herzegovina | Bulgaria | Canada | Chile | China | Costa Rica | Estonia | Finland | Holy See | Iceland | India | Indonesia | Ireland | Israel | Kuwait | Latvia | Liechtenstein | Lithuania | Luxembourg | Monaco | Montenegro | New Zealand | Philippines | Portugal | Qatar | Republic of Korea | Russian Federation | Saudi Arabia | Serbia | Singapore | Slovakia | Sri Lanka | Thailand | Turkey | United Arab Emirates | Uruguay | Private donors

#### Notes

- 1. The financial requirements for Indonesia are those of the operation's regular programme.
- 2. The percentage funded (86%) and total funding amount (\$7,918,239) are indicative based on the methodology described above. This leaves an indicative funding gap of \$1,272,678 representing 14% of the financial requirements.
- ${\it 3. Contributions to Indonesia} \ {\it are shown by the earmarking modality as defined in the Grand Bargain.}$
- 4. Due to their earmarking at the region or sub-region, or to a related situation or theme, the other softly earmarked contributions listed are those which can potentially be used for Indonesia. Where a donor has contributed \$2 million or more, the total amount of the contributions is shown.
- 5. Contributed without restrictions on its use, unearmarked funding allows UNHCR critical flexibility in how best to reach refugees and other populations of concern who are in the greatest need and at the greatest risk. Where a donor has contribution \$10 million or more, the total amount of the contribution is shown.

For more information: http://reporting.unhcr.org



UNHCR Division of External Relations 1 of 1