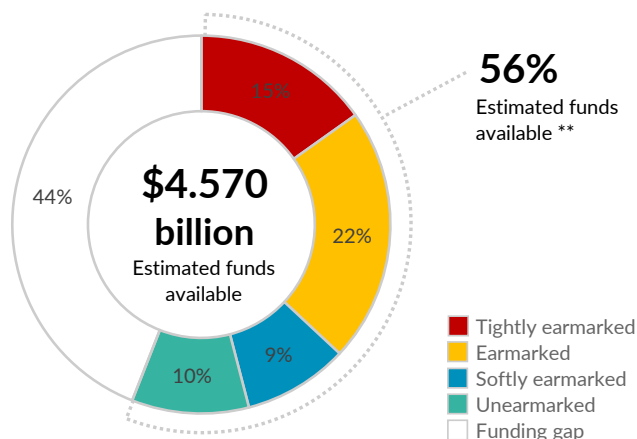
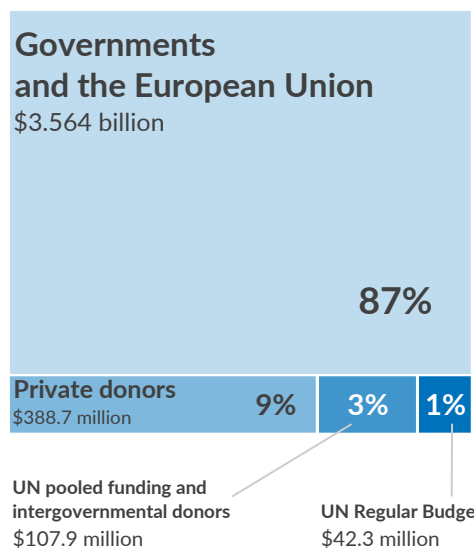


**\$8.220 billion**

Current budget


**Global Overview**

as at 8 January 2018



\* A detailed breakdown is available at the end of this overview.  
 \*\* Percentages may not add up to 100% due to rounding.

**CONTRIBUTIONS <sup>1</sup> | USD**

|  | Unearmarked        | Softly earmarked   | Earmarked            | Tightly earmarked    | Total                |
|--|--------------------|--------------------|----------------------|----------------------|----------------------|
| <b>Total</b>   | <b>593,892,857</b> | <b>688,963,445</b> | <b>1,695,730,389</b> | <b>1,081,425,844</b> | <b>4,060,012,535</b> |
| United States of America                             | -                  | 418,100,000        | 1,147,110,758        | 19,422,785           | 1,584,633,543        |
| European Union                                       | -                  | -                  | -                    | 470,177,860          | 470,177,860          |
| Germany  | 13,725,845         | 137,480,913        | 202,560,930          | 43,734,075           | 397,501,763          |
| Sweden   | 98,191,833         | 15,251,266         | 20,702,414           | 5,860,426            | 140,005,940          |
| Japan  | 26,526,019         | 6,591,958          | 3,455,185            | 83,451,614           | 120,024,776          |
| United Kingdom of Great Britain and Northern Ireland | 45,348,792         | -                  | 30,250,414           | 33,549,990           | 109,149,196          |
| Norway   | 42,522,172         | 6,397,221          | 36,598,845           | 7,817,846            | 93,336,084           |
| Denmark  | 25,477,707         | 17,635,265         | 24,993,032           | 12,861,088           | 80,967,093           |
| Private donors in Spain                              | 71,014,962         | 4,499,263          | 616,218              | 3,237,939            | 79,368,381           |
| Canada   | 9,251,101          | 6,441,477          | 57,114,352           | 78,555               | 72,885,485           |
| Netherlands <sup>R</sup>                             | 47,054,072         | 603,865            | 9,723,192            | 8,033,302            | 65,414,430           |
| Central Emergency Response Fund <sup>M</sup>         | -                  | -                  | -                    | 58,895,519           | 58,895,519           |
| Saudi Arabia   | 1,000,000          | -                  | 7,425,000            | 41,563,594           | 49,988,594           |
| Italy  | 11,180,124         | -                  | 7,285,044            | 30,384,243           | 48,849,412           |
| Private donors in the Republic of Korea              | 38,696,498         | 5,035,777          | 386,373              | 291,476              | 44,410,124           |
| Private donors in Qatar                              | 16,149             | 4,648              | 6,448,208            | 35,794,885           | 42,263,890           |
| France   | 14,000,000         | -                  | 21,790,163           | 3,625,273            | 39,415,436           |
| United Arab Emirates                                 | 200,000            | -                  | 7,425,000            | 31,132,689           | 38,757,689           |
| Kuwait   | 1,000,000          | -                  | -                    | 37,509,490           | 38,509,490           |
| Switzerland  | 15,758,836         | -                  | 17,486,097           | 5,067,987            | 38,312,920           |
| Private donors in the United States of America       | 14,177,402         | 3,606,573          | 4,705,598            | 13,149,341           | 35,638,914           |
| Australia  | -                  | 3,782,148          | 27,958,169           | 1,111,830            | 32,852,147           |
| Private donors in Japan                              | 20,327,331         | 207,714            | 1,082,890            | 9,408,718            | 31,026,653           |

|  | ■ Unearmarked | ■ Softly earmarked | ■ Earmarked | ■ Tightly earmarked | Total      |
|--|---------------|--------------------|-------------|---------------------|------------|
| Republic of Korea  | 3,450,000     | -                  | 16,325,079  | 5,666,758           | 25,441,837 |
| Private donors in Germany  | -             | 17,573,927         | 3,588,971   | 3,830,119           | 24,993,018 |
| Finland  | 8,293,839     | 11,286,476         | 4,320,988   | 114,848             | 24,016,150 |
| Belgium  | 9,876,543     | -                  | -           | 13,960,380          | 23,836,923 |
| Country-based Pooled Funds <sup>M</sup>                                    | -             | -                  | -           | 22,333,182          | 22,333,182 |
| Private donors in Italy  | 18,735,400    | 967,095            | 16,450      | 339,977             | 20,058,921 |
| Private donors in Australia  | 25,000        | 15,385,361         | 1,347,307   | 2,268,087           | 19,025,754 |
| Private donors in Sweden   | 13,180,394    | 2,850,708          | 559,428     | 950,688             | 17,541,218 |
| Private donors in the Netherlands  | 4,067,779     | 169,255            | 33,611      | 12,045,449          | 16,316,094 |
| Ireland  | 8,680,556     | -                  | 4,622,533   | 2,601,223           | 15,904,311 |
| Private donors in Switzerland  | 3,251,273     | 3,382,541          | 2,262,945   | 2,410,647           | 11,307,407 |
| Luxembourg   | 2,310,427     | 1,307,531          | 5,155,690   | 2,108,207           | 10,881,855 |
| Private donors in China  | 8,998,870     | 800,076            | 229,014     | 519,225             | 10,547,184 |
| Spain <sup>2</sup>   | -             | 2,273              | 2,342,857   | 7,173,027           | 9,518,157  |
| Qatar  | 200,000       | -                  | 2,387,304   | 6,000,000           | 8,587,304  |
| Private donors in Canada   | 4,786,332     | 1,544,065          | -           | 317,757             | 6,648,154  |
| New Zealand  | 4,008,016     | -                  | 1,405,481   | -                   | 5,413,497  |
| Private donors in Thailand   | -             | 697,122            | 4,378,114   | 51,974              | 5,127,210  |
| Private donors in the United Kingdom of Great Britain and Northern Ireland | 834,253       | 1,572,832          | 27,378      | 2,354,934           | 4,789,397  |
| Private donors in Mexico   | 20,731        | 3,003,827          | 568,716     | 248,897             | 3,842,171  |
| United Nations Office for Project Services                                 | -             | -                  | -           | 3,754,796           | 3,754,796  |
| Austria  | 629,371       | -                  | 2,770,961   | 202,343             | 3,602,674  |
| International Organization for Migration                                   | -             | -                  | 1,495,265   | 1,916,993           | 3,412,257  |
| Hungary  | -             | -                  | -           | 3,390,340           | 3,390,340  |
| Private donors in the United Arab Emirates                                 | 354,433       | 668,240            | 94,871      | 2,087,571           | 3,205,114  |
| United Nations Peacebuilding Fund <sup>M</sup>                             | -             | -                  | 666,452     | 2,303,408           | 2,969,860  |
| Private donors in Norway   | -             | -                  | -           | 2,793,600           | 2,793,600  |
| United Nations Department of Political Affairs                             | -             | -                  | -           | 2,670,009           | 2,670,009  |
| Czechia  | -             | 228,206            | -           | 2,388,380           | 2,616,586  |
| United Nations Children's Fund   | -             | -                  | 224,000     | 2,362,956           | 2,586,956  |
| Joint United Nations Programme on HIV/AIDS                                 | -             | -                  | -           | 2,559,700           | 2,559,700  |
| Russian Federation   | 550,000       | 300,000            | 850,000     | 300,000             | 2,000,000  |
| African Development Bank   | -             | -                  | -           | 1,589,667           | 1,589,667  |
| Private donors in Kuwait   | 60,159        | 45,945             | 544,903     | 892,997             | 1,544,005  |
| Intergovernmental Authority on Development                                 | -             | -                  | -           | 1,532,577           | 1,532,577  |
| Poland   | -             | 372,823            | -           | 984,540             | 1,357,363  |
| China  | 800,000       | -                  | -           | 432,626             | 1,232,626  |
| Private donors in the Philippines  | 763,697       | 36,079             | 356,120     | 14,342              | 1,170,237  |
| Private donors in France   | 411,876       | 47,205             | 604,530     | 62,907              | 1,126,518  |
| UN-Habitat   | -             | -                  | 1,119,687   | -                   | 1,119,687  |
| Private donors in Brazil   | 187,776       | 83,511             | 752,225     | -                   | 1,023,512  |
| Private donors in Denmark  | 558           | 4,882              | 4,183       | 1,012,500           | 1,022,123  |
| Private donors in Lebanon  | 324,442       | 73,680             | 31,268      | 460,925             | 890,316    |
| Private donors in Malaysia   | 793,170       | -                  | -           | -                   | 793,170    |
| Iceland  | 477,737       | 274,390            | -           | -                   | 752,128    |
| United Nations   | -             | -                  | -           | 734,400             | 734,400    |
| Private donors in Saudi Arabia   | 247,295       | 44,428             | 117,947     | 295,935             | 705,604    |
| Private donors in Singapore  | 25,726        | 15,077             | 51,153      | 574,256             | 666,212    |

|   | ■ Unearmarked | ■ Softly earmarked | ■ Earmarked | ■ Tightly earmarked | Total   |
|---|---------------|--------------------|-------------|---------------------|---------|
| World Food Programme  | -             | -                  | 131,993     | 495,410             | 627,403 |
| United Nations Great Lakes Region Cross-Border Fund <sup>M</sup>                | -             | -                  | -           | 594,267             | 594,267 |
| Education Cannot Wait <sup>M</sup>  | -             | -                  | -           | 548,086             | 548,086 |
| Estonia   | 118,483       | -                  | 387,183     | -                   | 505,667 |
| OPEC Fund for International Development   | -             | -                  | -           | 500,000             | 500,000 |
| Argentina   | 375,000       | -                  | -           | 107,100             | 482,100 |
| Monaco  | 47,393        | -                  | -           | 387,644             | 435,038 |
| United Nations Development Programme  | -             | -                  | -           | 415,976             | 415,976 |
| Private donors in Indonesia   | 12,956        | -                  | -           | 402,144             | 415,101 |
| Slovakia  | 12,270        | -                  | 236,967     | 113,766             | 363,002 |
| United Nations Darfur Fund <sup>M</sup>   | -             | -                  | -           | 337,050             | 337,050 |
| Morocco   | 300,000       | -                  | -           | 25,598              | 325,598 |
| United Nations Post-Conflict Multi-Partner Trust Fund for Colombia <sup>M</sup> | -             | -                  | -           | 311,604             | 311,604 |
| Liechtenstein   | 50,761        | 101,523            | 152,284     | -                   | 304,569 |
| Turkey  | 300,000       | -                  | -           | -                   | 300,000 |
| Malta   | -             | 192,145            | -           | -                   | 192,145 |
| Romania   | -             | 60,386             | -           | 103,521             | 163,907 |
| Kazakhstan  | -             | -                  | 100,000     | 61,949              | 161,949 |
| Serbia  | 5,000         | -                  | -           | 123,333             | 128,333 |
| United Nations Department of Economic and Social Affairs                        | -             | -                  | -           | 123,131             | 123,131 |
| Thailand  | 20,000        | -                  | 100,000     | -                   | 120,000 |
| United Nations Education, Scientific and Cultural Organization                  | -             | -                  | -           | 108,070             | 108,070 |
| Bulgaria  | 15,000        | -                  | 92,025      | -                   | 107,025 |
| Private donors in Greece  | 71,708        | 7,223              | 23,148      | -                   | 102,078 |
| Algeria   | 100,000       | -                  | -           | -                   | 100,000 |
| Israel  | 100,000       | -                  | -           | -                   | 100,000 |
| Armenia   | -             | -                  | -           | 98,000              | 98,000  |
| Montenegro  | 11,848        | -                  | -           | 82,745              | 94,593  |
| Slovenia  | -             | 47,790             | 34,091      | -                   | 81,881  |
| Fund to End Violence Against Children <sup>M</sup>                              | -             | -                  | -           | 77,818              | 77,818  |
| Lithuania   | 23,697        | -                  | 47,574      | -                   | 71,270  |
| Chile   | 70,000        | -                  | -           | -                   | 70,000  |
| United Nations Trust Fund for Human Security                                    | -             | -                  | -           | 69,320              | 69,320  |
| Portugal  | 65,506        | -                  | -           | -                   | 65,506  |
| Nigeria   | -             | -                  | -           | 63,735              | 63,735  |
| Kyrgyzstan  | -             | -                  | -           | 60,256              | 60,256  |
| Singapore   | 60,000        | -                  | -           | -                   | 60,000  |
| Indonesia   | 60,000        | -                  | -           | -                   | 60,000  |
| Cyprus  | 11,377        | -                  | 34,130      | -                   | 45,506  |
| Philippines   | 35,000        | -                  | -           | -                   | 35,000  |
| Brazil  | -             | -                  | -           | 33,235              | 33,235  |
| Botswana  | -             | -                  | -           | 30,472              | 30,472  |
| Angola  | -             | -                  | -           | 30,000              | 30,000  |
| Uruguay   | 30,000        | -                  | -           | -                   | 30,000  |
| Holy See  | 5,000         | 5,000              | 5,000       | 5,000               | 20,000  |
| South Africa  | -             | -                  | -           | 19,481              | 19,481  |
| Latvia  | 17,341        | -                  | -           | -                   | 17,341  |

|   | ■ Unearmarked      | ■ Softly earmarked | ■ Earmarked          | ■ Tightly earmarked  | Total                |
|---|--------------------|--------------------|----------------------|----------------------|----------------------|
| Costa Rica                                | 15,413             | -                  | -                    | -                    | 15,413               |
| Sri Lanka                                 | 15,000             | -                  | -                    | -                    | 15,000               |
| Croatia                                   | -                  | -                  | -                    | 12,479               | 12,479               |
| UN Women                                  | -                  | -                  | -                    | 10,000               | 10,000               |
| India                                     | 7,705              | -                  | -                    | -                    | 7,705                |
| Azerbaijan                                | -                  | -                  | -                    | 7,200                | 7,200                |
| Andorra                                   | -                  | 6,173              | -                    | -                    | 6,173                |
| Bosnia and Herzegovina                    | 3,000              | -                  | -                    | -                    | 3,000                |
| Miscellaneous private donors <sup>3</sup> | 118,903            | 167,562            | 12,683               | 28,184               | 327,332              |
| <b>Total</b>                              | <b>593,892,857</b> | <b>688,963,445</b> | <b>1,695,730,389</b> | <b>1,081,425,844</b> | <b>4,060,012,535</b> |

Notes:

- Voluntary contributions recorded in 2018 are listed with their earmarking modality as defined in the "grand bargain".
  - Includes a total of \$4,649,708 in contributions from other public sources channelled through *España con ACNUR*.
  - Contributions from private donors are shown here where the total for the country is less than \$100,000.
- M. Denotes a multi-donor funding mechanism.  
R. Denotes donors of reserve pledges for which the level of earmarking is unknown. These are provisionally classified as "earmarked".

**Summary table as at 8 January 2018**

In millions of US dollars

|  |                        |                  |
|--|------------------------|------------------|
| Original budget  |                        | 7,496.4          |
| Supplementary budgets  |                        | 712.0            |
| <b>Current budget</b>  | <b>(A)</b>             | <b>8,220.5</b>   |
| Carry-over from prior year   |                        | 426.7            |
| Voluntary contributions in 2018  |                        | 4,060.0          |
| Voluntary contributions in 2017 for activities with implementation in 2018         |                        | 59.3             |
| Voluntary contributions in 2018 for activities with implementation in future years |                        | (68.8)           |
| United Nations regular budget  |                        | 43.0             |
| Other estimated funds available and adjustments                                    |                        | 50.0             |
| <b>Estimated funds available</b>   | <b>(B)</b>             | <b>4,570.2</b>   |
| <b>Projected funding gap</b>   | <b>(C) = (B) - (A)</b> | <b>(3,650.3)</b> |

For more information see <http://reporting.unhcr.org>.

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