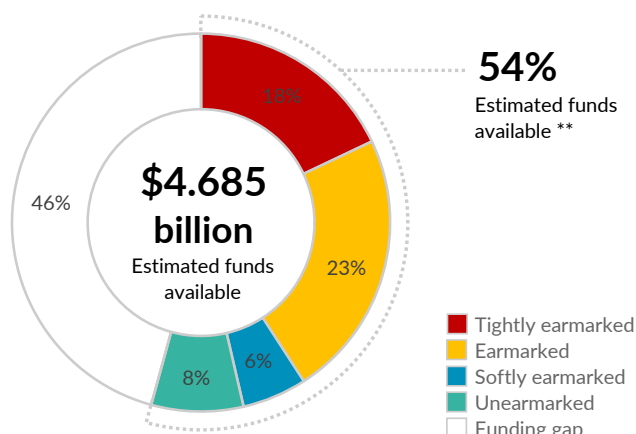


\$8.636 billion

Current budget

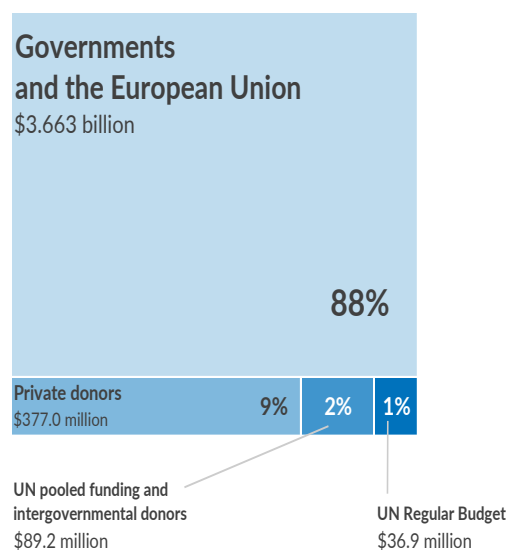

\$3.951 billion

Projected funding gap *

* A detailed breakdown is available at the end of this overview.
 ** Percentages may not add up to 100% due to rounding.

Global Overview

as at 7 January 2020


CONTRIBUTIONS¹ | USD

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
Total	629,020,648	473,675,436	2,025,716,355	1,001,118,602	4,129,531,040
United States of America	-	264,513,000	1,404,205,539	37,019,974	1,705,738,513
European Union	-	-	-	479,750,333	479,750,333
Germany	28,935,146	72,503,211	247,658,730	45,973,147	395,070,235
Sweden ^R	99,823,837	14,425,022	21,625,937	6,637,157	142,511,954
Japan	25,661,893	8,127,145	9,112,707	83,470,288	126,372,033
United Kingdom of Great Britain and Northern Ireland	44,625,730	-	42,786,423	34,522,950	121,935,103
Norway	44,491,277	9,283,932	35,846,118	4,693,953	94,315,281
Denmark	24,393,962	12,795,779	32,066,451	22,384,960	91,641,152
Private donors in Spain	73,820,681	4,099,730	745,895	1,686,883	80,353,190
Netherlands	43,098,218	-	23,255,521	5,371,451	71,725,189
Canada	9,251,101	10,320,572	41,545,701	881,001	61,998,376
Central Emergency Response Fund ^M	-	-	-	48,818,450	48,818,450
Private donors in Qatar	-	-	-	48,012,940	48,012,940
Private donors in the Republic of Korea	41,768,384	5,263,402	302,519	35,343	47,369,647
Italy ^R	10,000,000	368,098	3,523,125	30,972,973	44,864,195
Switzerland	15,060,241	-	18,545,510	8,082,606	41,688,356
France ^R	14,000,000	-	25,238,636	1,413,551	40,652,187
Saudi Arabia	1,000,000	-	23,850,000	12,164,001	37,014,001
United Nations	-	-	-	36,944,224	36,944,224
Private donors in the United States of America	14,977,459	2,860,170	5,096,672	10,210,196	33,144,498
Private donors in Japan	23,447,987	1,727,155	45,020	5,980,583	31,200,744

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
Australia	7,326,007	-	20,243,482	1,083,004	28,652,493
Republic of Korea	3,260,000	-	14,337,298	5,032,278	22,629,576
Finland	7,786,429	8,295,882	6,117,909	300,025	22,500,245
Belgium	9,876,543	-	-	12,157,814	22,034,357
Private donors in Germany	-	19,241,693	904,863	929,048	21,075,605
Qatar	8,200,000	-	-	12,335,000	20,535,000
Private donors in Italy	17,502,894	911,032	75,168	1,027,694	19,516,788
Kuwait	750,000	5,000,000	12,325,910	39,490	18,115,400
Ireland	10,227,273	1,122,334	4,114,812	2,640,974	18,105,393
Country-based Pooled Funds ^M	-	-	-	16,056,784	16,056,784
Private donors in Australia	-	13,947,228	309,236	1,005,467	15,261,931
Private donors in Sweden	13,580,847	741,733	576,644	100,807	15,000,031
Spain ²	-	2,273	1,871,751	9,387,979	11,262,003
Private donors in China	9,127,001	1,254,354	63,606	234,331	10,679,293
Luxembourg	2,224,694	1,307,531	4,131,799	2,697,559	10,361,584
Private donors in the Netherlands	4,056,888	309,576	625	5,145,029	9,512,117
Private donors in Canada	4,592,923	1,621,846	319,151	478,435	7,012,354
New Zealand	4,098,361	2,617,213	-	-	6,715,573
Private donors in Thailand	-	1,405,327	5,031,425	6,631	6,443,383
Private donors in the United Kingdom of Great Britain and Northern Ireland	1,181,619	1,953,707	28,733	2,098,949	5,263,009
Czechia	-	427,185	2,206,111	2,193,388	4,826,684
Private donors in the United Arab Emirates	873,865	1,316,982	156,194	2,232,590	4,579,630
Austria	510,808	113,766	3,097,547	234,268	3,956,389
Education Cannot Wait ^M	-	-	-	3,363,485	3,363,485
Hungary	-	-	-	3,324,676	3,324,676
Private donors in Switzerland	902,043	725,307	96,772	1,127,973	2,852,095
United Arab Emirates	200,000	-	-	2,612,175	2,812,175
Joint United Nations Programme on HIV/AIDS	-	-	-	2,677,400	2,677,400
Private donors in Norway	-	-	-	2,668,000	2,668,000
United Nations-African Union Hybrid Operation in Darfur	-	-	1,334,410	1,110,426	2,444,836
Spotlight Initiative to eliminate violence against women and girls	-	-	-	2,260,509	2,260,509
International Organization for Migration	-	-	924,276	1,334,680	2,258,956
Private donors in Lebanon	508,187	782,267	117,083	832,369	2,239,905
UN-Habitat	-	-	2,209,438	-	2,209,438
World Food Programme	-	-	1,645,966	461,511	2,107,476
Russian Federation	550,000	300,000	950,000	200,000	2,000,000
China	-	800,000	-	1,124,229	1,924,229
Private donors in Kuwait	103,115	119,383	59,108	1,611,305	1,892,911
Private donors in Saudi Arabia	418,608	572,077	62,745	826,464	1,879,895
Private donors in Malaysia	1,714,307	-	-	119,451	1,833,759
Private donors in the Philippines	1,200,325	35,020	423,714	-	1,659,059
Private donors in France	886,240	227,267	274,677	225,912	1,614,096
Private donors in Brazil	315,753	32,320	1,260,786	-	1,608,859
African Development Bank	-	-	4,005	1,555,618	1,559,623
United Nations Peacebuilding Fund ^M	-	-	275,000	929,501	1,204,501

	■ Unearmarked	■ Softly earmarked	■ Earmarked	■ Tightly earmarked	Total
Intergovernmental Authority on Development	-	-	635,046	480,028	1,115,074
Brazil	-	-	1,069,233	20,341	1,089,574
United Nations Trust Fund for Human Security	-	-	380,311	658,512	1,038,823
Private donors in Mexico	74,956	2,869	885,150	23,755	986,730
Private donors in Egypt	46,974	179,369	135,741	561,564	923,647
Iceland	409,400	249,314	216,589	-	875,303
Sudan	-	-	-	854,107	854,107
Poland	-	763,523	-	87,000	850,523
Private donors in Denmark	14,563	10,855	1,221	694,436	721,075
Monaco	45,506	-	-	620,932	666,438
United Nations Office for Project Services	-	-	-	516,206	516,206
Estonia	113,636	83,426	280,485	-	477,547
Liechtenstein	100,806	302,419	-	-	403,226
United Nations Development Programme	-	-	-	393,889	393,889
United Nations Children's Fund	-	-	56,000	270,537	326,537
Private donors in Singapore	235,626	63,719	10,318	-	309,663
Malta	34,247	141,118	82,783	51,195	309,342
Turkey	300,000	-	-	-	300,000
Argentina	160,000	-	-	107,100	267,100
Isle of Man	-	-	261,549	-	261,549
Private donors in Greece	227,890	31,982	-	-	259,872
Private donors in Oman	79,594	84,467	18,024	67,469	249,554
Food and Agriculture Organization	-	-	-	236,968	236,968
Private donors in Liechtenstein	20,000	-	200,200	-	220,200
Private donors in Kenya	62,984	36,394	31	95,787	195,195
United Nations Post-Conflict Multi-Partner Trust Fund for Colombia ^M	-	-	-	163,602	163,602
Portugal	86,007	-	68,757	-	154,763
Kazakhstan	-	-	100,000	50,931	150,931
One UN Fund	-	-	-	139,489	139,489
Peru	129,933	-	-	-	129,933
Serbia	5,000	-	-	115,942	120,942
Angola	-	-	-	120,000	120,000
Private donors in Luxembourg	-	-	-	111,483	111,483
United Nations Education, Scientific and Cultural Organization	-	-	-	108,070	108,070
Colombia	-	-	106,323	-	106,323
Romania	-	-	-	103,521	103,521
Algeria	100,000	-	-	-	100,000
African Union	-	-	-	100,000	100,000
Armenia	-	-	-	98,000	98,000
Montenegro	11,377	-	-	82,745	94,122
Lithuania	-	-	89,685	-	89,685
Azerbaijan	30,000	30,000	-	7,200	67,200
Nigeria	-	-	-	63,735	63,735
Singapore	60,000	-	-	-	60,000
Indonesia	60,000	-	-	-	60,000

	Unearmarked	Softly earmarked	Earmarked	Tightly earmarked	Total
Slovenia	-	-	57,405	-	57,405
Bulgaria	15,000	-	40,000	-	55,000
Mexico	50,000	-	-	-	50,000
Kyrgyzstan	-	-	-	47,520	47,520
World Health Organization	-	-	-	33,294	33,294
Botswana	-	-	-	30,472	30,472
Uruguay	30,000	-	-	-	30,000
Fund to End Violence Against Children ^M	-	-	-	29,182	29,182
Morocco	-	-	-	25,184	25,184
Thailand	20,000	-	-	-	20,000
Pakistan	20,000	-	-	-	20,000
South Africa	-	-	-	19,481	19,481
Cyprus	16,502	-	-	-	16,502
Government of Guyana	-	-	-	15,883	15,883
Sri Lanka	15,000	-	-	-	15,000
Costa Rica	14,475	-	-	-	14,475
Organisation of Islamic Cooperation	-	-	12,901	-	12,901
Slovakia	11,481	-	-	-	11,481
Latvia	11,001	-	-	-	11,001
Philippines	10,000	-	-	-	10,000
UN Women	-	-	-	9,173	9,173
Miscellaneous private donors ³	68,043	225,462	7,856	37,903	339,265
Total	629,020,648	473,675,436	2,025,716,355	1,001,118,602	4,129,531,040

Notes:

1. Voluntary contributions recorded in 2019 are listed with their earmarking modality as defined in the "grand bargain".
 2. Includes a total of \$6,902,273 in contributions from other public sources channelled through *España con ACNUR*.
 3. Contributions from private donors are shown here where the total for the country is less than \$100,000.
- M. Denotes a multi-donor funding mechanism.
R. Denotes donors of reserve pledges for which the level of earmarking is unknown. These are provisionally classified as "earmarked".

Summary table as at 7 January 2020

In millions of US dollars

Original budget		8,591.1
Supplementary budgets		107.4
Budget reduction		(62.6)
Current budget	(A)	8,635.9
Carry-over from prior year		484.1
Voluntary contributions in 2019		4,129.5
Voluntary contributions in 2018 for activities with implementation in 2019		78.4
Voluntary contributions in 2019 for activities with implementation in future years		(93.8)
United Nations regular budget		36.9
Other estimated funds available and adjustments		50.0
Estimated funds available	(B)	4,685.2
Projected funding gap	(C) = (B) - (A)	(3,950.8)

For more information see <http://reporting.unhcr.org>.

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